

Devolved BSOG Grant - Annual Outputs Report 2019

SECTION A: BACKGROUND AND CONTACTS

Q1. What is your local transport authority name?

North Somerset Council

Q2. Which geographical region are you in?

South West England

Q3. What type of authority are you?

Unitary Authority

Q4. How would you classify yourself geographically (NTS Area type definitions) ?

Urban Other (population between 25,000 and 250,000)

Q5. Name of the reporting officer:

Alice Griffin

Q6. Contact phone number of the reporting officer:

01934 426 711

Q7. Email address of the reporting officer:

alice.griffin@n-somerset.gov.uk

SECTION B: TENDERED BUS NETWORK

Q8. What have you used the developed funds for?

A. Maintain current tendered services

Q10. If you have observed any direct or indirect impacts as a result of the way in which you have used the devolved funds?

E. There have been no observed impacts

Q11. Please provide a short description of whether you took any mitigating action to reduce the impact of the transfer of BSOG on operators?

At the time of first receiving the devolved BSOG for tendered services, our supported bus service contracts were in their final year. To mitigate the impact of the devolved BSOG on operators we provided additional payments to all contractors. In the following years, the impact of the transfer was reflected in new contract prices. The devolved BSOG therefore forms part of the council's budget for providing supported services. We have managed to maintain service provision but have not managed to increase the level of supported bus services. This reflects the general increase in contract prices as a result of the devolved BSOG.

Q12. Please specify how much your local transport authority spent on tendered bus services in 2017/18?

£683,294 (including additional funds from S106 planning agreements)

Q13. Please specify how much your local transport authority spent on tendered bus services in 2018/19?

£316,770 (including additional funds from S106 planning agreements)

Q14. Did you spend all of your allocated BSOG 2018/19 grant?

Yes