

COVID-19 - Financial Support to Adult Social Care Providers, 13 August 2021

Type of Support Provided - 1 April 2020 to 13 August 2021:

2020/21

1. Temporary Fee Uplifts:

- **Residential Care** - an additional £100 per placement per week from 6 April 2020 to 26 July 2020 (£1.797m)
- **Domiciliary Care** - an additional £1 per hour from 6 April 2020 to 26 July 2020 (£0.281m)

2. Infection Control Fund Round 1

- **Residential Care** - 75% of the Government's £3.861m Infection Control Fund Round 1 allocated to providers on a "per bed" basis, plus an allocation from the remaining 25% element
- **Domiciliary Care** - an allocation from the 25% element of the £3.861m Infection Control Fund Round 1

3. Infection Control Fund Round 2

- **Residential Care and Domiciliary Care** - 80% of the Government's £3.066m Infection Control Fund Round 2 allocated to providers on a "per bed" or "per user" basis, plus an allocation from the remaining 20% element
- **Other Providers** - an allocation from the 20% element of the £3.066m Infection Control Fund Round 1

4. Rapid Testing Fund Round 1

- **Residential Care** - 80% of the Government's £1.000m Rapid Testing Fund, allocated to providers on a "per bed" basis, plus an allocation from the remaining 20% element
- **Other Providers** – 20% of the Government's £1.000m Rapid Testing Fund

5. Workforce Capacity Fund

- **Residential Care and Domiciliary Care** – an allocation from the Government's Workforce Capacity Fund of £0.463m

2021/22

6. Infection Control Fund Round 3

- **Residential Care and Domiciliary Care** - 70% of the Government's £1.202m Infection Control Fund Round 3 allocated to providers on a "per bed" or "per user" basis, plus an allocation from the remaining 30% element
- **Other Providers** - an allocation from the 30% element of the £1.202m Infection Control Fund Round 1

7. Rapid Testing Fund Round 2

- **Residential Care** - 73% of the Government's £0.761m Rapid Testing Fund, allocated to providers on a "per bed" basis, plus an allocation from the remaining 27% element
- **Other Providers** – an allocation from the 27% remaining element of the £0.761m Rapid Testing Fund

8. Infection Control Fund Round 4

- **Residential Care and Domiciliary Care** – 70% of the Government's £0.837m Infection Control Fund Round 4 allocated to providers on a "per bed" or "per user" basis, plus an allocation from the remains 30% element
- **Other Providers** – an allocation from the 30% element of the £0.837m Infection Control Fund 4

9. Testing Fund Round 3

- **Residential Care** – 81% of the Governments £0.623m Testing Fund, allocated on a "per bed" basis and an allocation from the remaining 19%
- **Other Providers** – an allocation from the 27% remaining element of the £0.623m Testing Fund

10. Nursing Premium

- **Residential Care (Nursing)** - £0.200m contribution towards increased nursing costs

Total spent to date (payments that have been dispensed to providers as at 13 August 2021) on supporting providers in response to COVID-19:

• **Residential Care Providers:**

- £1,797,100 in relation to the temporary fee uplifts
- £3,175,476 in relation to the Infection Control Fund R1
- £1,960,050 in relation to the Infection Control Fund R2
- £982,246 in relation to the Rapid Testing Fund R1
- £314,006 in relation to the Workforce Capacity Fund
- £977,986 in relation to the Infection Control Fund R3
- £715,617 in relation to the Rapid Testing Fund R2
- £642,881 in relation to the Infection Control Fund R4
- £566,518 in relation to the Testing Fund R3
- £200,000 in relation to the Nursing Support Premium
- **TOTAL = £11,331,880**

• **Other Providers:**

- £280,620 in relation to the temporary fee uplifts
- £685,159 in relation to the Infection Control Fund R1
- £1,093,613 in relation to the Infection Control Fund R2
- £110,933 in relation to the Workforce Capacity Fund
- £203,694 in relation to the Infection Control Fund R3
- £34,500 in relation to the Rapid Testing Fund R2
- £194,020 in relation to the Infection Control Fund R4
- £56,500 in relation to the Testing Fund R3
- **TOTAL = £2,659,039**

Total amount dispensed as at 13 August 2021 = £13,990,919