

North Somerset Council Infrastructure Funding Statement 2019/20

Published December 2020

Introduction

Local authorities are required by Government legislation¹ to produce an Infrastructure Funding Statement (IFS) annually, setting out income and expenditure relating to the Community Infrastructure Levy (CIL) and Section 106 (S106) legal agreements. This is North Somerset's first IFS.

CIL and S106 (often known as 'developer contributions' or 'planning obligations') income is used to help fund the provision of infrastructure associated with new developments. This statement sets out what we have collected and spent over the past year and our planned future expenditure.

The information included in this report will be updated annually and published on the Council's website.

¹ Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019

Community Infrastructure Levy (CIL)

Background

The CIL is a charge that developers have to pay towards the cost of infrastructure that will support their development. The levy is charged per square metre and the charge payable depends on the size, type and location of the development. The money collected can be spent on a wide range of things, such as community, leisure and cultural facilities, education, green infrastructure, flooding and drainage and transport.

You can find out more about our CIL rates and zones at www.n-somerset.gov.uk/CIL

CIL Income 01/04/2019 – 31/03/2020

The total CIL income for the period 01/04/2019 –31/03/2020 was **£1,816,442.92**.

Details of each CIL receipt and how it was apportioned are set out in Appendix 1.

Allocation of CIL

CIL income is allocated as follows:

- A maximum of 5% of CIL can be applied towards its implementation, monitoring and ongoing administration;
- 15% of CIL is passed directly to the Town or Parish Council within whose area the development that paid the CIL is located, for the provision of local infrastructure improvements or other measures to support the development of the area. This increases to a 25% share if the area is covered by an adopted Neighbourhood Plan;
- The remaining amount is kept by the Council and is required to be spent on infrastructure to support development.

These proportions are set out in national regulations.

CIL administrative expenses 01/04/2019 – 31/03/2020

The sum of **£90,822.17** was applied to the administration of CIL in 2019/20. This is the full 5% that can be used for this purpose.

As well as the in-year administrative costs, this sum was used to repay some of the historic costs incurred in setting up the CIL, which is permitted by the CIL regulations 2010.

Town and Parish Councils

As explained above, 15% of CIL income is passed directly to the Town or Parish Council within whose area the development that paid the CIL is located, for the provision of local infrastructure improvements or other measures as they see fit. This increases to a 25% share if the area is covered by an adopted Neighbourhood Plan.

Town and Parish Councils have full responsibility for spending and reporting on any CIL they receive. They are required to publish details of their CIL income and expenditure in their end of year accounts.

There are currently five Neighbourhood Development Plans that have been made in North Somerset, as set out in the table below.

Neighbourhood Plan	Effective date
Backwell	24 March 2015
Claverham	20 February 2018
Congresbury	12 November 2019
Long Ashton	10 November 2015
Yatton	23 July 2019

To qualify for the increased percentage (25%) of CIL, the relevant income must have been received from a development that was granted planning permission in an area covered by a Neighbourhood Development Plan, after the plan had been approved in a local referendum and 'made' (formally approved) by the Council.

The CIL funding passed to Town and Parish Councils in 2019/20 was **£274,489.62** as set out below.

Town or parish	Neighbourhood CIL
Backwell*	£2,740.00
Banwell	£400.80
Churchill	£59,814.38
Clevedon	£12,427.20
Congresbury*	£1,873.32
Hutton	£51.00
Kewstoke	£1,167.96
Locking	£11,491.59
Long Ashton*	£6,048.67
Pill and Easton-in-Gordano	£2,233.79
Portishead	£8,169.04
Weston-super-Mare	£102,251.43
Winscombe and Sandford	£13,464.69
Wrington	£1,250.37
Yatton*	£51,105.38
TOTAL	£274,489.62

* areas with an adopted Neighbourhood Plan.

North Somerset Council CIL expenditure 01/04/2019 – 31/03/2020

£113,500 was committed from CIL funds during the monitoring year, on the North End Yatton Primary School delivery scheme.

Previous CIL expenditure

None

CIL financial summary

The CIL financial summary for 2019/20 (excluding administrative expenses) is set out below.

	2018/19	2019/20
Opening balance	£0.00	£74,797.20
Total CIL Income	+£95,856.38	+£1,816,442.92
CIL administrative expenses	-£4,792.82	-£90,822.17
CIL passed to Town and Parish Councils	-£16,266.36	-£274,489.62
Expenditure	-£0.00	-£113,500
Balance at year end	£74,797.20	£1,412,428.33

Anticipated CIL Income for 2020/21

CIL income of approximately £800,000 - £1,000,000 is anticipated for the 2020/21 financial year. This figure is significantly lower than the income collected in 2019/20. Whilst fluctuations in CIL income are to be expected in any event, the Covid-19 pandemic has led to a more marked reduction in developers starting on site, which in turn has led to a reduction in CIL income.

Section 106

Background

Under section 106 (S106) of the Town and Country Planning Act 1990 a Local Planning Authority can seek obligations, both for on-site works and contributions towards off-site works when it is considered that a new development will have impacts that cannot be dealt with through conditions attached to the planning permission. S106 agreements are used to mitigate the impacts of developments and ensure that our policy requirements are fully met. Examples of contributions that we secure through legal agreements include on site play areas, pitches and green infrastructure, biodiversity mitigation works, on-site drainage schemes, site access works, road safety improvements needed as a result of the development and routes to link the site to local facilities.

The obligations may be provided 'in kind' where the developer builds or provides something to fulfil the obligation. Alternatively, planning obligations can be in the form of financial payments to the Council to provide the works. In some cases it can be a combination of both.

You can find out more in our Development Contributions Supplementary Planning Document at www.n-somerset.gov.uk/spds

S106 contributions balance 01/04/2019

This report covers the period 01/04/2019 – 31/03/2020. The 'opening balance', money available from previous years, at the start of the period was £18,578,139.30. This was split as follows;

Infrastructure type	S106 monies available
Capital – Primary Education	£5,851,657.94
Capital – Secondary Education	£461,542.32
Capital – Special Education	£42,418.23
Capital – Post 16 Education	£29,976.88
Capital – Early Years Education	£119,991.92
Capital – General (not specific) Education	£748,752.08
Capital – Youth & Community	£53,111.72
Capital – Youth & Community Old	£1,261.93
Capital – Community Specific	£76,479.39
Capital – Affordable Housing	£2,879,296.79
Capital – Built Sports & Leisure	£265,444.04
Capital – Public Open Space	£539,050.43
Capital – Pedestrian Crossing/Safety	£121,579.91
Capital – Public Transport	£393,146.66
Capital – Bus Stops/Shelters	£160,985.22
Capital – Footpaths & PROW	£21,727.20
Capital – Signage	£21,648.87
Capital – Flood/Drainage	£13,646.60
Capital – Libraries	£199,653.70
Capital – Other/projects	£354,492.87
Capital – Highways/J21	£355,682.10
Maintenance / Commuted Sums	£5,335,281.31
Other – S106 other deposits	£345,353.89
Other – S106 S38 Maintenance	£185,957.30

S106 contributions received in 2019/20

During this monitoring period we received a total of £3,986,447.67, shown by category below. Appendix 2 sets out a full list of all of the individual sites that contributions were received from.

Infrastructure type	S106 monies received
Capital – Primary Education	£456,058.24
Capital – Special Education	£25,097.75
Capital – Early Years Education	£137,937.65
Capital – Public Health	£749,164.87
Capital – Built Sports & Leisure	£398,160.39
Capital – Public Open Space	£105,100.98
Capital – Pedestrian Crossing/Safety	£143,262.70
Capital – Public Transport	£652,278.47
Capital – Bus Stops/Shelters	£112,045.00
Capital – Footpaths & PROW	£5,334.80
Capital – Flood/Drainage	£45,111.00
Capital – Libraries	£7,358.64
Capital – Other/projects	£160,897.20
Maintenance / Commuted Sums	£841,741.71
Other – S106 other deposits	£146,898.27

S106 contributions spent in 2019/20

During the period a total of £4,233,524.79 was spent. This was split by service area as shown in the following table, and the specific projects the money was spent on are listed in detail at Appendix 3.

Infrastructure type	S106 monies spent
Capital – Primary Education	£2,250,732.74
Capital – Youth & Community	£29,521.47
Capital – Community Specific	£67,545.53
Capital – Affordable Housing	£222,683.46
Capital – Public Health	£309,074.01
Capital – Built Sports & Leisure	£87,027.35
Capital – Public Open Space	£143,876.36
Capital – Pedestrian Crossing/Safety	£8,700.68
Capital – Public Transport	£189,557.08
Capital – Flood/Drainage	£7,500.00
Capital – Libraries	£109,063.09
Capital – Other/projects	£112,379.21
Capital – Highways/J21	£159,236.62
Maintenance / Commuted Sums	£499,318.19
Other – S106 other deposits	£32,309.00
Other – S106 S38 Maintenance	£5,000.00

S106 contributions balance at 31/03/2020

We have a current balance of £18,906,029.23.

Monies secured through S106 agreements must be spent on the specific project for which they were collected. Some expenditure is spent over a period of years: for example the expenditure of maintenance contributions and school transport sums is often planned to be spread across 10 or more years.

Other larger projects are reliant on funds from multiple developments, which means that the contributions accumulate for several years before there is sufficient money to proceed. This is particularly the case for transport and education schemes.

Balance brought forward 01/04/2019	£18,578,139.30
S106 contributions received in year	£3,986,447.67
S106 contributions spent 2019/20	-£4,233,524.79
Impairment	£499,304.96
Internal interest	£75,662.09
Balance at 31/03/2020	£18,906,029.23

S106 contributions anticipated for 2020/21

It is currently anticipated that S106 contributions received during 2020/21 will be in the region of £3,500,000. As with expected CIL income, time off of site on some developments due to Covid-19 has led to some trigger points relating to commencements and occupations not being reached as soon as was anticipated, so this is a slightly lower figure than income in 2019/20.

Appendix 1: CIL Income received by site 01/04/2019 – 31/03/2020

Application	Address	Neighbourhood zone	Total amount due	Amount paid*	Neighbourhood proportion
17/P/1331/F	17 High Street, Yatton	Yatton	36,512.66	32,870.40	2,818.30
18/P/2462/FUL	19 Ladymead Lane, Langford	Churchill	2,725.58	175.00	0.00
18/P/3249/FUL	12A Ashford Road, Redhill	Wroughton	8,787.69	8,787.69	1,250.37
18/P/4242/FUL	Beechlands, 28 Pauls Causeway, Congresbury	Congresbury	4,488.80	4,488.80	673.32
18/P/4476/FUL	Plots 1, 2 and 7 at Land at Grove Heights, Weston-super-Mare	Weston-super-Mare	15,960.00	15,960.00	2,394.00
18/P/2250/FUL	Ground Floor, 8 West Street, Banwell	Banwell	2,672.00	2,672.00	400.80
18/P/3567/FUL	Land Adjacent To 66 Kewstoke Road Kewstoke	Kewstoke	9,343.68	9,343.68	1,167.96
18/P/4308/FUL	9 Westward Drive Pill	Pill and Easton-in-Gordano	2,771.95	2,771.95	385.79
18/P/5167/FUL	2 Farm Road Hutton Weston-super-Mare	Hutton	340.00	340.00	51.00
18/P/3105/FUL	Land Adjoining 1 Dark Lane Backwell	Backwell	10,960.00	10,960.00	2,740.00

Application	Address	Neighbourhood zone	Total amount due	Amount paid*	Neighbourhood proportion
18/P/2697/FUL	Land At The Chestnuts Winscombe	Winscombe and Sandford	87,985.60	87,985.60	13,197.84
18/P/3175/FUL	Phase 3A Locking Parklands Cranwell Road Locking	Locking	82,928.19	82,928.19	11,491.59
17/P/0752/F	Land North Of Wilson Gardens / Scot Elm Drive West Wick Weston-Super-Mare	Weston-super-Mare	139,494.00	139,494.00	20,924.10
17/P/2377/F	Titan Ladders 195 - 201 Mendip Road Yatton	Yatton	321,913.85	321,913.85	48,287.08
18/P/3720/FUL	Pill Union Church Myrtle Hill Pill	Pill and Easton-in-Gordano	12,320.00	12,320.00	1,848.00
19/P/0836/MMA	Land Adjacent To Sandford House Station Road Sandford	Winscombe and Sandford	1,779.02	1,779.02	266.85
18/P/5239/COA	Waverley House Old Church Road Clevedon	Clevedon	82,848.00	82,848.00	12,427.20

Application	Address	Neighbourhood zone	Total amount due	Amount paid*	Neighbourhood proportion
18/P/4996/FUL	123 Church Road Weston-super-Mare	Weston-super-Mare	1,328.28	1,328.28	169.24
18/P/2673/FUL	8 Fairfield Close Weston-super-mare	Weston-super-Mare	2,205.60	2,205.60	330.84
19/P/1246/FUL	Parkside Grove Road Weston-super-Mare	Weston-super-Mare	133,653.40	133,653.40	20,048.01
18/P/5051/FUL	1 Providence Lane Long Ashton	Long Ashton	24,194.69	24,194.69	6,048.67
18/P/4241/RM	Land Off Bristol Road Churchill	Churchill	390,481.76	390,481.76	58,572.26
17/P/2660/F	Pitchbury Barns Church Lane Churchill	Churchill	8,280.80	8,280.80	1,242.12
18/P/3359/RM	9 Southside Congresbury	Congresbury	8,000.00	8,000.00	1,200.00
19/P/0861/FUL	Land Adjacent To 2 Serbert Road Portishead	Portishead	54,460.28	54,460.28	8,169.04
19/P/0413/FUL	West Acre Caravan Park West Acres Farm Wolvershill	Weston-super-Mare	389,234.93	389,234.93	58,385.24

Application	Address	Neighbourhood zone	Total amount due	Amount paid*	Neighbourhood proportion
	Road Weston-super-Mare				
			1,835,670.76	1,829,477.92	274,489.62

* Where a developer hasn't paid the full amount due by the required date, late interest and surcharges will apply. Surcharge payments are not registered fully until an application is paid in full and are not divided across the recipients/uses (admin/NSC/parishes) until that point; this is the reason for some minor anomalies between the reporting in this table and the figures elsewhere in this report.

Appendix 2: S106 income 01/04/2019 – 31/03/2020

Application	Address	Total
16/P/2268/F	Airport Roundabout, WSM – Superpond	£45,111.00
15/P/1488/O	Arnolds Way, Yatton (Phase 2) - Early Years Provision	£98,210.44
15/P/1488/O	Arnolds Way, Yatton (Phase 2) - Community Facilities	£108,409.99
15/P/1488/O	Arnolds Way, Yatton (Phase 2) – Libraries	£7,358.64
15/P/1488/O	Arnolds Way, Yatton (Phase 2) - Off-site PROW	£5,334.80
15/P/1488/O	Arnolds Way, Yatton (Phase 2) - Yatton Gateway	£16,068.67
15/P/1488/O	Arnolds Way, Yatton (Phase 2) - Off-site Sport & Leisure Facilities - public facility	£49,277.27
15/P/1488/O	Arnolds Way, Yatton (Phase 2) - Off-site Sport & Leisure Facilities - artificial pitch	£66,582.16
15/P/1488/O	Arnolds Way, Yatton (Phase 2) - Pedestrian/ cycle route	£85,913.85
09/P/1020/OT2	Bristol Airport - Public Transport	£127,467.25
09/P/1020/OT2	Bristol Airport - Bus Stop Infrastructure	£100,045.00
15/P/0519/O	Cobthorn Way, Congresbury - Primary School	£10,489.03
15/P/0519/O	Cobthorn Way, Congresbury - Special Needs	£19,971.12
15/P/0519/O	Cobthorn Way, Congresbury - Early Years	£39,727.21
15/P/0519/O	Cobthorn Way, Congresbury - Sports & Leisure: local built facilities	£56,640.78
15/P/0519/O	Cobthorn Way, Congresbury: local playing pitches	£14,684.65
17/P/2377/F	Land West of Mendip Road - open space contribution	£47,817.60
15/P/1916/O	Moor Lane, Backwell - Bus Stop Improvements	£12,000.00
13/P/0997/OT2	Phase Three, Locking Parklands - Education contribution	£359,289.10
18/P/3175/FUL	Phase 3A, Locking Parklands - Primary School	£86,280.11
18/P/3175/FUL	Phase 3A, Locking Parklands - Employment Contribution	£160,897.20
16/P/0907/F	Royal Oak Garage, Nailsea - Built Sport & Leisure	£10,907.72
16/P/0907/F	Royal Oak Garage, Nailsea - Playing Pitches	£3,272.32
16/P/0907/F	Royal Oak Garage, Nailsea - Special Education	£5,126.63
15/P/1313/O	Says Lane, Langford - Built Sports & Leisure	£42,943.05
15/P/1313/O	Says Lane, Langford - Playing Pitches	£12,735.82
16/P/ 1608/F	Severn Paper Mill, Harbour Road, Portishead - Public Open Space Nature Reserve	£24,896.80
16/P/ 1608/F	Severn Paper Mill, Harbour Road, Portishead - Built Sports & Leisure	£16,317.91
16/P/ 1608/F	Severn Paper Mill, Harbour Road, Portishead - Playing pitch improvements	£22,901.24
16/P/ 1608/F	Severn Paper Mill, Harbour Road, Portishead - Portbury Ditch Pathway	£9,805.39
13/P/2125/F	St Paul's Church, WSM - Pedestrian Crossing	£38,173.30
12/P/1510/OT2	Weston Park, Airfield, WSM (Phase 2) - Health Facilities	£749,164.87
12/P/1510/OT2	Weston Park, Airfield, WSM (Phase 2) - Off site Rights of Way and Cyclepaths	£19,175.55
12/P/1510/OT2	Weston Park, Airfield, WSM (Phase 2) - Weston Villages Transport Mitigation Package	£524,811.22
14/P/0191/O	Arnolds Way, Yatton (CON) - Primary School Transport	£33,745.62
14/P/0191/O	Arnolds Way, Yatton (CON) - Secondary School Transport	£33,745.62
15/P/1488/O	Arnolds Way, Yatton (Phase 2) CON - Yatton Gateway Maintenance	£5,356.22
	Bristol City Football Club land on east of QEH Sports Club - Parking Restrictions Consultation	£5,000.00
	Cherry Orchard, Clevedon (CON) - Pedestrian Crossing	£5,305.97
15/P/0519/O	Cobthorn Way, Congresbury - Secondary School Transport	£139,504.14
15/P/0519/O	Cobthorn Way, Congresbury - Footpaths	£4,394.90

Application	Address	Total
15/P/0519/O	Cobthorn Way, Congresbury - Libraries	£4,652.93
15/P/0519/O	Cobthorn Way, Congresbury - Youth	£1,258.68
15/P/1916/O	Moor Lane, Backwell - TRO	£3,100.00
13/P/0997/OT2	Phase Three, Locking Parklands (CON) - Bus Services and sustainable transport contribution	£35,928.91
13/P/0997/OT2	Phase Three, Locking Parklands (CON) - Joint Marketing	£7,000.00
13/P/0997/OT2	Phase Three, Locking Parklands (CON) - Primary School & Community Facilities Supervision Fee	£51,081.08
18/P/3175/FUL	Phase 3A, Locking Parklands - Travel Information	£4,320.00
	P'head East Quay - Open Space Maintenance	£22,758.53
16/P/0907/F	Royal Oak Garage, Nailsea - Youth	£654.46
15/P/1313/O	Says Lane, Langford (CON) - Libraries	£5,695.14
15/P/1313/O	Says Lane, Langford (CON) - Sustainable Travel	£5,626.44
16/P/ 1608/F	Severn Paper Mill, Harbour Road, Portishead - Transport (CON)	£8,574.75
16/P/ 1608/F	Severn Paper Mill, Harbour Road, Portishead - LEAP Maintenance (CON)	£31,816.81
16/P/ 1608/F	Severn Paper Mill, Harbour Road, Portishead - Open Space Maintenance (CON)	£35,033.89
15/P/0983/O	Totterdown Lane South East side - Transport	£77,111.03
12/P/1510/OT2	Weston Park, Airfield, WSM (Phase 2) CON - Bus Services	£260,248.11
12/P/1510/OT2	Weston Park, Airfield, WSM (Phase 2) - CON Community Access to Services	£52,481.12
12/P/1510/OT2	Weston Park, Airfield, WSM (Phase 2) - CON Joint Marketing	£7,347.36
15/P/1313/O	Says Lane, Landford - Flood Risk Mitigation Works (CON)	£125,897.34
	Stancombe Quarry Community Fund	£21,000.93

Appendix 3: S106 spend 01/04/2019 – 31/03/2020

Application	Address	Total
05/P/1310/F	Apple Tree Farm, WSM - Public Open Space	£3,429.38
14/P/0191/O	Arnolds Way, Yatton (Phase 1)- Libraries Contribution	£28,363.99
14/P/0191/O	Arnolds Way, Yatton (Phase 1) - Off site Sports pitches contribution	£16,000.00
14/P/0191/O	Arnolds Way, Yatton (Phase 1) - Pedestrian & cycling route	£3,093.83
15/P/1488/O	Arnolds Way, Yatton (Phase 2) - Flood Risk and Prevention	£7,500.00
00/P/1884/OT3	Ashlands - Community Boat Equipment	£62,545.53
06/P/0927/F	Ashlands Supplemental - Marina Lake Public Park Area	£19.38
13/P/0473/F	Barrow Hospital, Barrow Gurney - Affordable Housing	£21,574.34
13/P/0473/F	Barrow Hospital, Barrow Gurney - Libraries	£15,284.47
11/P/2250/F	Bracken Hill, Leigh Woods - Public Open Space (Woodland)	£8,153.56
05/P/1891/F	British Legion Hall, Clevedon - Open Space	£326.15
09/P/1020/OT2	Bristol Airport - Public Transport	£94,135.00
16/P/1067/F	Chestnuts, Winscombe - Public Open Space	£29,670.00
16/P/1067/F	Chestnuts, Winscombe - Youth & Community	£568.00
15/P/1538/MMA	Clevedon Hall, Clevedon - North Field Affordable Housing	£2,921.78
15/P/1538/MMA	Clevedon Hall, Clevedon - South Field Affordable Housing	£2,921.78
15/P/1538/MMA	Clevedon Hall, Clevedon - North Field Informal Open Space	£145.31
15/P/1538/MMA	Clevedon Hall, Clevedon - South Field Informal Open Space	£290.63
15/P/1538/MMA	Clevedon Hall, Clevedon - North Field Libraries	£1,000.00
15/P/0519/O	Cobthorn Way, Congresbury: local playing pitches	£7,000.00
16/P/2094/OF	Goding Lane, Banwell - Riverside football pitches	£5,899.35
16/P/2094/OF	Goding Lane, Banwell - Banwell Village Hall play equipment	£19,892.14
11/P/0955/F	Gordano Gate Business Park/ Sainsburys, Portishead - Footpath Upgrade	£6,900.69
11/P/0955/F	Gordano Gate Business Park/ Sainsburys, Portishead - High St Car Parking	£102,284.67
11/P/0955/F	Gordano Gate Business Park/ Sainsburys, Portishead - Pedestrian Routes	£5,606.85
11/P/0955/F	Gordano Gate Business Park/ Sainsburys, Portishead - Wyndham Way Landscaping	£4,708.75
08/P/1912/O	Harbour Road Burt, Portishead - Offsite Sports	£58,128.00
08/P/1912/O	Harbour Road Burt, Portishead - Transport	£95,422.08
08/P/1912/O	Harbour Road Burt, Portishead - Youth & Community	£360.00
11/P/1099/F	High Street, Portishead - Libraries	£24,748.89
	Hinkley Point C, Somerset - Housing Fund	£184,863.29
05/P/3011/F	Kings Nursery, LA - Open Space	£44,227.64
08/P/0426/F	Langford Studios, Langford Rd WSM - Open Space	£10,215.90
15/P/1616/F	Langford Studios, Langford Rd WSM - Open Space	£1,632.13
02/2180/O	LC ML3 Community Facilities	£4,373.82
	LC RT Community Land Contribution - allotments	£77.50
00/P/1788/O	LC WW Highways Transport	£20,558.36
02/P/0352/F	Milton Rd 108-110, WsM - Open Space Imps	£7,880.00
	Moor Lane, Portishead - Public Open Space	£53.84
04/P/2670/F	North Street, Nailsea - Youth	£195.00
07/P/0378/F	Old Church Road Clevedon - Library	£31,097.74
12/P/0760/F	Phase Two, Locking Parklands - Infrastructure Strategic Flood	£131,777.57

Application	Address	Total
13/P/0997/OT2	Phase Three, Locking Parklands - Education contribution	£2,250,732.74
	P'head Public Art Timeline Project	£7,722.13
	P'head Wyndham Way3 Public Realm	£2,372.41
13/P/1286/F	Station Rd, Worle - Youth	£365.03
13/P/1286/F	Station Rd, Worle - Open Space	£305.00
14/P/0224/MOD	St Georges, WSM - Community Facilities (Brimbleworth Lane)	£5,000.00
03/P/2095/F	St Georges, Poplars - Public Open Space	£940.00
04/P/1358/F	St Georges, Rose Cottages - Public Open Space	£1,327.19
	Sunnybank, WsM - Open Space Provision	£3,615.82
14/P/1844/F	Sycamore House, Nailsea - Affordable Housing	£10,402.27
14/P/1844/F	Sycamore House, Nailsea - Libraries	£8,568.00
14/P/1844/F	Sycamore House, Nailsea - Open Space	£188.29
09/P/1746/F	Uphill Road 21a, W-s-M - Public Open Space	£2,403.93
10/P/0756/OT2	Weston Park, Airfield, WSM (Haywood Village) - Community Development	£26,171.03
12/P/1510/OT2	Weston Park, Airfield, WSM (Phase 2) - Health Facilities	£309,074.01
11/P/2250/F	Bracken Hill, Leigh Woods - Youth	£1,652.00
12/P/1749/F	The Regent, Hill Rd, Clevedon - Youth & Community	£210.41
14/P/0191/O	Arnolds Way, Yatton (CON) - Primary School Transport	£30,000.00
14/P/0191/O	Arnolds Way, Yatton (CON) - Secondary School Transport	£30,000.00
14/P/0191/O	Arnolds Way, Yatton (CON) - Travel Plan	£420.00
14/P/0191/O	Arnolds Way, Yatton (CON) - Bus Services	£24,384.00
00/P/1884/OT3	Ashlands - Open Space Maintenance	£80,101.22
00/P/1884/OT3	Ashlands - Grass Pitches	£96.88
00/P/1884/OT3	Ashlands - Trees	£1,281.16
00/P/1884/OT3	Ashlands - Pegasus Crossing Maintenance	£17,779.19
	Beckets Lane, Nailsea - Open Space Maintenance	£219.94
11/P/2214/F	Brimbleworth Farm, St Georges - Open Space Maintenance	£552.75
	Charlcombe Caravan Park, Portishead - Public Open Space	£4,118.13
	Diamond Batch - Play Area Commuted Sum	£387.50
10/P/1339/F	Diamond Batch - Libraries	£11,703.45
	Down Road/Valley Rd, Portishead Open Space Maintenance	£2,361.74
	Ebdon Grounds, Worle - Open Space Maintenance	£4,004.00
	Elborough Village, WSM Open Space Maintenance	£2,267.10
02/P/2328/F	Elm Farm, Nailsea Public Open Space D6131	£16,105.62
96/1750	Farleigh Hospital, Backwell - Open Space Maintenance	£2,579.26
07/P1262/F 08/P/0287/F	Flowerdown Railway Triangle - Ready4Work	£2,000.00
16/P/2094/OF	Goding Lane, Banwell (CON) - Libraries	£3,199.46
	Ham Green Hosp, Easton in Gordano - Open Space Maintenance	£10,845.62
	Ham Green Hosp, Easton in Gordano Woodland Trust	£2,618.98
	Knapps Drive, Winscombe - Woodland Mtce	£1,614.29
00/P/1788/O	LC WW - Open Space Maintenance	£32,271.44

Application	Address	Total
	LC - Open Space Maintenance	£49,041.84
11/P/2183/F	Marine Hill, Former Convent of Mercy, Clevedon - Library Services	£1,050.70
	National Grid, Hinkley Point C (CON) - Public Rights of Way	£9,427.90
15/P/0946/O	North End, Yatton 1 - Open Space Mtce - 99/0142	£265.45
	Old Mill Way, WSM - Open Space Maintenance	£58.13
13/P/0997/OT2	Phase Three, Locking Parklands (CON) - Bus Services and sustainable transport contribution	£35,000.00
	P'head East Quay - Open Space Maintenance	£10,396.42
	P'head Wyndham Way Open Space Maintenance	£2,596.44
	PortMarine - Open Space Maintenance	£69,833.42
	St Georges - Open Space Maintenance	£17,301.29
	St Georges, Willow Close - Open Space Maintenance	£1,022.88
16/P/0147/F	Venus Street, Congresbury (CON) - Library	£1,654.59
	Watery Lane, Nailsea - Open Space Maintenance	£2,558.21
10/P/0756/OT2	Weston Park, Airfield, WSM (Haywood Village) CON - Commuted Sum - Community Facilities	£4,000.00
10/P/0756/OT2	Weston Park, Airfield, WSM (Haywood Village) CON - Commuted Sum - Junior Pitch	£5,006.20
10/P/0756/OT2	Weston Park, Airfield, WSM (Haywood Village) CON - Commuted Sum - MUGA	£1,001.26
12/P/1510/OT2	Weston Park, Airfield, WSM (Phase 2) CON - Bus Services	£6,735.00
12/P/1510/OT2	Weston Park, Airfield, WSM (Phase 2) - CON Community Access to Services	£1,230.89
12/P/1266/OT2	Weston Villages (CON) - Green Infrastructure & Play Areas	£213.13
	Wingard Close Uphill, WSM - Open Space Maintenance	£12.71
	Lidl, Winterstoke Road - Highways Bond	£13,500.00
	Stancombe Quarry Community Fund	£18,809.00
	S278 Cherry Avenue, Clevedon	£5,000.00