

Pupil Projections for North Somerset Schools

2020 – 2024

North Somerset Council
Business Intelligence Service
Town Hall
Weston-super-Mare
BS23 1UJ

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Introduction

The Local Authority is required to produce pupil forecasting statistics to identify needs for future provision across the district and inform the strategic planning of school places across North Somerset for the next 5-7 years. This is a complex process that depends on many factors, which can be difficult to predict over time. The model is trend-based using known factors such as birth rates and current school census information. However, some areas are less certain, such as parental choice, school performance, and new housing completions. The last 20 years has seen significant growth in North Somerset and further large-scale development is planned over the next decade, as a result of the Local Plan. The model has been developed over a number of years and is continually refined and enhanced. Department for Education (DfE) analysis showed the level of accuracy of the North Somerset projections was 99.8% for 1 year and 95.2% for 3 years ahead at primary level; and 99.6% for 1 year ahead and 93.3% for 3 years ahead at secondary level due to overestimation [School capacity scorecard; June 2020].

Pupil Projections Methodology and Assumptions

The model for calculating estimated pupil projections has been continually developed over recent years. The main reason for introducing refinements to the model has been to better account for pupil yield arising from new housing developments. New developments have resulted in significant growth in the area in recent years. The main features of the methodology and assumptions employed to calculate the pupil projections are as follows:

1. Full time reception entry pupils – for September 2020 the projected intake to infant / primary schools is based on the number of allocations already made for each school. The projected intake for subsequent years is based on GP registration data. This gives us figures for the number of pre-school children in each postcode area. Pupils are then assigned to schools by looking at numbers historically opting for each school from each postcode sector. Where projected numbers are greater than the published admission number limit for a school, pupils are assumed to reallocate to other schools within the cluster (also known as a group), having spare capacity. The fifth year Reception intake is based on the average number of children from the preceding 2 years, because these children have not yet been born.
2. Existing pupil numbers in primary and secondary schools moving to next year group – movement from one year to the next is calculated for each school. A factor based on the gains and losses during the previous two years is applied to 6th Form only.
3. Out of area movement into individual schools – this is based on analysis of the previous year's pattern.
4. Demand from new housing units – this is established using the North Somerset Residential Land Survey. Schools affected are determined geographically, and the potential intake is modelled accordingly. Estimates of the proportions of potential reception

year (YR) pupils moving into a new development from outside or within North Somerset are also used to refine the predictions of additional YR pupils. The development completion schedule is the best estimate at the time the projections were compiled, and the actual rate that new developments are completed and occupied is closely linked to the economic climate and may therefore vary significantly from that expected.

5. Junior school and secondary school intake – apportionment to receiving school is based on the number of pupils moving from one school to another during the previous year. Where projected numbers are greater than the published admission number limit for a school, they are notionally reallocated to other schools in order to determine capacity within the cluster.
6. Denominational school intake – this is also based on historical ratios as above. For reference, the Catholic school figures are shown below the geographical cluster they are located in. They are also shown as a separate cluster but have only been counted once in the total figures.

It should be stressed that the projections are only indicative of likely applications for school places. For instance, where a projection for a school exceeds the capacity of that school, the projection does not imply that the school will be required to admit additional pupils.

Net Capacity and School Places

A school's net capacity (i.e. the number of pupils it can accommodate) is calculated using the DfE national template. Where additional temporary accommodation has been provided in schools to meet demand, or where schools are in the process of change, the additional capacity created may not be reflected in the Net Capacity Assessment figure if an updated assessment has not yet been carried out.

Although a school might have a net capacity of a certain number, it is not uncommon for schools to be organised in such a way that it is able to admit additional pupils. For instance, it is organisationally better for a school with a Net Capacity Assessment of 396 pupils to be organised to admit up to 420 pupils thus resulting in 14 class bases of 30 pupils per class base. This organisational figure is termed the number of 'school places'. The predicted empty places per school in these projections are based on the number of school places. Where primary schools do not have a net capacity figure this is because they are academies and net capacity assessments do not apply to academies, nursery schools, special schools or pupil referral units. The capacity of academies is based on the number of places the school has agreed to provide as reflected in the school's funding agreement or as subsequently amended.

New Developments

A list of the new developments used in these projections can be found in Appendix 1.

Primary School Projections including housing gain.	School Places						Projected demand					Predicted empty places (negative values = shortfall, please also refer to 2019-2023 Year R Pupil Projections sheet)				
	Net Capacity	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
Backwell - Backwell Group	Net Capacity	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
Backwell C of E Junior	Academy	240	240	240	240	240	226	226	226	215	208	14	14	14	25	32
West Leigh Infants	Academy	180	180	180	180	180	167	150	130	120	114	13	30	50	60	66
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
Estimated Year R pupils from new housing							0	1	1	1	1	0	-1	-1	-1	-1
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	5	7	8	8	0	-5	-7	-8	-8
Group total	0	420	420	420	420	420	393	382	364	344	331	27	38	56	76	89
Backwell - Long Ashton Group	Net Capacity	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
Birdwell Primary	Academy	420	420	420	420	420	412	414	406	404	391	8	6	14	16	29
Flax Bourton CE Primary School	Academy	210	210	210	210	210	192	207	198	190	189	18	3	12	20	21
Northleaze CE Primary School	Academy	210	210	210	210	210	200	205	204	199	196	10	5	6	11	14
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
Estimated Year R pupils from new housing							0	0	1	2	2	0	0	-1	-2	-2
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	2	5	6	8	0	-2	-5	-6	-8
Group total	0	840	840	840	840	840	804	828	814	801	786	36	12	26	39	54
Backwell Yatton Group	Net Capacity	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
Court de Wyck Church School	Academy	140	140	140	140	140	128	120	123	119	109	12	20	17	21	31
Yatton Infant School	Academy	270	270	270	270	270	212	216	218	214	198	58	54	52	56	72
Yatton Junior School	Academy	360	360	360	360	360	349	336	318	302	289	11	24	42	58	71
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
Estimated Year R pupils from new housing							0	3	4	6	7	0	-3	-4	-6	-7

Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	13	19	25	32	0	-13	-19	-25	-32
Group total	0	770	770	770	770	770	689	688	682	666	635	81	82	88	104	135

Primary School Projections including housing gain.	School Places						Projected demand					Predicted empty places (negative values = shortfall, please also refer to 2019-2023 Year R Pupil Projections sheet)				
	Net Capacity	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
Churchill East Group	Academy	105	105	105	105	105	86	90	91	87	86	19	15	14	18	19
Dundry CE Primary School	Academy	210	210	210	210	210	204	200	195	189	181	6	10	15	21	29
Winford Primary School																
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
Estimated Year R pupils from new housing							0	0	0	0	0	0	0	0	0	0
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	0	0	0	0	0	0	0	0	0
Group total	0	315	315	315	315	315	290	290	286	276	267	25	25	29	39	48
Churchill North Group	Net Capacity	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
St Andrew's Primary School	315	315	300	285	270	255	203	201	186	185	181	112	99	99	85	74
Wrington CE Primary	210	210	210	210	210	210	204	203	204	199	193	6	7	6	11	17
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
Estimated Year R pupils from new housing							0	1	1	1	1	0	-1	-1	-1	-1
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	2	4	6	6	0	-2	-4	-6	-6
Group total	525	510	495	480	465	407	407	395	391	381	118	103	100	89	84	525
Churchill South Group	Net Capacity	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
Banwell Primary School	198	198	198	198	198	198	164	151	138	129	117	34	47	60	69	81
Blagdon Primary	Academy	119	119	119	119	119	113	105	102	100	96	6	14	17	19	23
Burrington CE Primary School	102	102	102	102	102	102	63	54	52	52	50	39	48	50	50	52

Churchill CE VC Primary	210	210	210	210	210	210	194	188	182	174	172	16	22	28	36	38
Sandford Primary School	140	140	140	140	140	140	146	137	132	127	126	-6	3	8	13	14
Winscombe Primary School	210	210	210	210	210	210	212	201	193	184	177	-2	9	17	26	33
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
Estimated Year R pupils from new housing							0	6	8	9	8	0	-6	-8	-9	-8
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	28	36	37	39	0	-28	-36	-37	-39
Group total	979	979	979	979	979	892	870	843	812	785	87	109	136	167	194	979
Primary School Projections including housing gain.	School Places						Projected demand					Predicted empty places (negative values = shortfall, please also refer to 2019-2023 Year R Pupil Projections sheet)				
Clevedon Group	Net Capacity	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
All Saints Church of England Primary School	Academy	140	140	140	140	140	117	116	114	112	109	23	24	26	28	31
Mary Elton Primary	Academy	420	420	420	420	420	402	392	375	361	358	18	28	45	59	62
St John the Evangelist Church School	Academy	315	315	315	315	315	298	294	284	281	270	17	21	31	34	45
St. Nicholas' Chantry Primary	Academy	420	420	420	420	420	381	369	348	329	316	39	51	72	91	104
Tickenham Church of England Primary School	Academy	105	105	105	105	105	100	104	96	91	91	5	1	9	14	14
Yeo Moor Primary	Academy	420	420	420	420	420	355	362	351	340	340	65	58	69	80	80
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
Estimated Year R pupils from new housing							0	0	1	1	1	0	0	-1	-1	-1

Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	0	1	3	3	0	0	-1	-3	-3	
Group total	0	1,820	1,820	1,820	1,820	1,820	1653	1637	1570	1518	1488	167	183	250	302	332	
Nailsea Group	Net Capacity	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	
Golden Valley Primary School	357	420	420	420	420	420	413	405	388	374	369	7	15	32	46	51	
Grove Junior School	Academy	240	240	240	240	240	215	222	212	199	190	25	18	28	41	50	
Hannah More Infants School	Academy	180	180	180	180	180	142	138	126	124	116	38	42	54	56	64	
Kingshill Church School	Academy	210	210	210	210	210	139	142	136	136	130	71	68	74	74	80	
Wraxall CEVA Primary School	Academy	105	105	105	105	105	96	98	95	96	94	9	7	10	9	11	
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0	
Estimated Year R pupils from new housing							0	0	0	0	0	0	0	0	0	0	0
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	0	0	0	0	0	0	0	0	0	
Group total	357	1,155	1,155	1,155	1,155	1,155	1005	1005	957	929	899	150	150	198	226	256	
St Francis' Catholic Primary	194	194	194	194	194	194	181	188	177	166	155	13	6	17	28	39	

Primary School Projections including housing gain.	School Places						Projected demand					Predicted empty places (negative values = shortfall, please also refer to 2019-2023 Year R Pupil Projections sheet)				
	Net Capacity	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
Crockerne CE Primary	Academy	315	315	315	315	315	285	289	282	280	282	30	26	33	35	33
St Mary's C E Primary	Academy	120	120	120	120	120	107	106	106	110	101	13	14	14	10	19
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
Estimated Year R pupils from new housing							0	0	0	0	0	0	0	0	0	0

Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	0	0	0	0	0	0	0	0	0
Group total	0	435	435	435	435	435	392	395	388	390	383	43	40	47	45	52
Portishead Group	Net Capacity	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
High Down Infants	Academy	270	270	270	270	270	258	260	242	207	198	12	10	28	63	72
High Down Junior School	Academy	390	390	390	390	360	388	376	347	348	338	2	14	43	42	22
Portishead Primary School	Academy	450	450	450	420	420	449	409	405	391	382	1	41	45	29	38
St.Peter's C of E Primary School	Academy	630	630	630	630	630	619	606	596	568	558	11	24	34	62	72
Trinity Anglican Methodist Primary School	Academy	450	450	420	420	420	448	410	405	393	382	2	40	15	27	38
Year R not specifically allocated (excluding new housing)							0	6	0	0	0	0	-6	0	0	0
Estimated Year R pupils from new housing							0	0	0	1	1	0	0	0	-1	-1
Estimated Years 1-6 pupils from new housing and previously unallocated YR							0	1	7	7	8	0	-1	-7	-7	-8
Group total	0	2,190	2,190	2,160	2,130	2,100	2162	2068	2002	1915	1867	28	122	158	215	233
St Joseph's Catholic Primary School	210	210	210	210	210	210	201	194	188	175	172	9	16	22	35	38

Primary School Projections including housing gain.	School Places						Projected demand					Predicted empty places (negative values = shortfall, please also refer to 2019-2023 Year R Pupil Projections sheet)					
	WSM Central Group	Net Capacity	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
Ashcombe Primary	Academy	630	630	630	630	630	627	610	594	584	572	3	20	36	46	58	
Christ Church CE VA Primary School	Academy	210	210	210	210	210	206	203	202	202	199	4	7	8	8	11	
Milton Park Primary	Academy	420	420	420	420	420	361	342	326	318	306	59	78	94	102	114	
Walliscote Primary	Academy	315	315	315	315	315	288	283	273	273	255	27	32	42	42	60	
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0	
Estimated Year R pupils from new housing							0	0	0	0	0	0	0	0	0	0	0
Estimated Years 1-6 pupils from new housing & previously unallocated YR							0	0	1	1	1	0	0	-1	-1	-1	
Group total	0	1,575	1,575	1,575	1,575	1,575	1482	1438	1396	1378	1333	93	137	179	197	242	
Corpus Christi Catholic Primary	210	210	210	210	210	210	192	192	187	188	173	18	18	23	22	37	
WSM East Group	Net Capacity	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	
Haywood Village Academy	Academy	270	330	390	420	420	320	369	396	401	400	-50	-39	-6	19	20	
Hérons' Moor Academy	Academy	420	420	420	420	420	419	408	399	397	395	1	12	21	23	25	
Locking Primary School	Academy	420	420	420	420	420	350	322	297	277	256	70	98	123	143	164	
St Anne's Church Academy	Academy	390	420	420	420	420	399	401	401	412	407	-9	19	19	8	13	
Parklands Educate Together Primary	Academy	90	150	210	270	330	80	125	180	240	290	10	25	30	30	40	
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0	
Estimated Year R pupils from new housing							0	7	18	34	49	0	-7	-18	-34	-49	
Estimated Years 1-6 pupils from new housing & previously unallocated YR							0	29	81	142	203	0	-29	-81	-142	-203	
Group total	0	1,590	1,740	1,860	1,950	2,010	1568	1661	1772	1903	2000	22	79	88	47	10	

Primary School Projections including housing gain.	School Places						Projected demand					Predicted empty places (negative values = shortfall, please also refer to 2019-2023 Year R Pupil Projections sheet)					
	Net Capacity	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	
WSM North Group																	
Becket Primary	Academy	210	210	210	210	210	190	186	176	169	160	20	24	34	41	50	
Castle Batch Primary*	Academy	439	439	439	439	439	417	408	397	379	377	22	31	42	60	62	
Kewstoke Primary School	105	105	105	105	105	105	89	85	82	78	81	16	20	23	27	24	
Mead Vale Community Primary School	Academy	420	420	420	420	420	316	288	272	251	240	104	132	148	169	180	
Mendip Green Primary	Academy	630	630	630	630	630	628	614	597	585	574	2	16	33	45	56	
St Mark's Primary School	Academy	420	420	420	420	420	420	407	392	376	364	0	13	28	44	56	
St Martin's CE Primary School	Academy	630	600	570	540	510	426	375	334	286	277	204	225	236	254	233	
St Georges Church School	Academy	210	210	210	210	210	206	200	199	188	185	4	10	11	22	25	
Worle Village Primary School	Academy	210	210	210	210	210	176	170	162	153	146	34	40	48	57	64	
Worlebury St Pauls CEVA Primary School	210	210	210	210	210	210	193	190	187	182	170	17	20	23	28	40	
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0	
Estimated Year R pupils from new housing							0	0	0	0	0	0	0	0	0	0	0
Estimated Years 1-6 pupils from new housing & previously unallocated YR							0	0	0	0	0	0	0	0	0	0	0
Group total	315	3,484	3,454	3,424	3,394	3,364	3061	2923	2798	2647	2574	423	531	626	747	790	

Primary School Projections including housing gain.	School Places						Projected demand					Predicted empty places (negative values = shortfall, please also refer to 2019-2023 Year R Pupil Projections sheet)				
	Net Capacity	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
WSM South Group	Academy	420	420	420	420	420	418	410	400	390	382	2	10	20	30	38
Bournville Primary	Academy	210	210	210	210	210	204	198	190	186	185	6	12	20	24	25
Hutton C/E Primary	Academy	210	210	210	210	210	198	198	191	185	185	12	12	19	25	25
Oldmixon Primary School	315	315	315	315	315	315	310	310	304	301	293	5	5	11	14	22
Uphill Primary School	Academy	420	420	420	420	420	368	357	342	336	331	52	63	78	84	89
Year R not specifically allocated (excluding new housing)							0	0	0	0	0	0	0	0	0	0
Estimated Year R pupils from new housing							0	1	2	3	4	0	-1	-2	-3	-4
Estimated Years 1-6 pupils from new housing & previously unallocated YR							0	5	7	11	15	0	-5	-7	-11	-15
Group total	315	1,575	1,575	1,575	1,575	1,575	1498	1479	1436	1412	1395	77	96	139	163	180

Primary School Projections including housing gain.	School Places						Projected demand					Predicted empty places (negative values = shortfall, please also refer to 2019-2023 Year R Pupil Projections sheet)				
	Net Capacity	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
Roman Catholic Group**																
Corpus Christi	210	210	210	210	210	210	192	192	187	188	173	18	18	23	22	37

Catholic Primary																
St Francis' Catholic Primary	194	194	194	194	194	194	181	188	177	166	155	13	6	17	28	39
St Joseph's Catholic Primary School	210	210	210	210	210	210	201	194	188	175	172	9	16	22	35	38
Group total	614	614	614	614	614	614	574	574	552	529	500	40	40	62	85	114
Primary School Projections including housing gain.	School Places						Projected demand					Predicted empty places (negative values = shortfall, please also refer to 2018-2023 Year R Pupil Projections sheet)				
North Somerset primary	Net Capacity	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
Grand total	2,986	18,287	18,392	18,437	18,452	18,437	16,870	16,645	16,255	15,911	15,624	1,417	1,747	2,182	2,541	2,813

* Castle Batch figures reflect a Speech and Language Resource Base on site which has a capacity of 19 pupils in addition to the 420 school places.

** There is currently insufficient data available to be able to project the demand for Catholic school places as a result of the new developments. Given the scale of the planned new developments it is likely that the projected demand from new developments in the Weston and Portishead clusters will include a number of pupils who will express a preference for a Catholic school place, therefore the numbers given above for the Catholic cluster are likely to be minimum expected numbers.

Reception Year (YR) Pupil Projections by cluster A surplus of up to 5 pupils is shown with black text in a pink highlighted box. A deficit of pupils is shown as red text in a pink highlighted box.	2020				2021				2022				2023				2024*			
	2020 Planned Admission Number (PAN)	2020 projected demand updated with final allocs	New housing projected YR*	Surplus / deficit	2021 provisional PAN	2021 predicted demand	New housing projected YR	Surplus / deficit	2022 provisional PAN	2022 predicted demand	New housing projected YR	Surplus / deficit	2023 provisional PAN	2023 predicted demand	New housing projected YR	Surplus / deficit	2024 provisional PAN	2024 predicted demand **	New housing projected YR	Surplus / deficit
Backwell - Backwell	60	49	0	11	60	41	1	18	60	40	1	19	60	39	1	20	60	35	1	24
Backwell - Long Ashton	120	118	0	2	120	123	0	-3	120	104	1	15	120	104	2	14	120	99	2	19
Backwell - Yatton	110	87	0	23	110	87	3	20	110	89	4	17	110	78	6	26	110	74	7	29
Churchill East	45	41	0	4	45	40	0	5	45	38	0	7	45	30	0	15	45	32	0	13
Churchill North	60	60	0	0	60	65	1	-6	60	51	1	8	60	47	1	12	60	46	1	13
Churchill South	142	120	0	22	142	96	6	40	142	95	8	39	142	93	9	40	142	103	8	31
Clevedon	245	200	0	45	245	201	0	44	245	179	1	65	245	191	1	53	245	188	1	56
Nailsea	165	135	0	30	165	132	0	33	165	110	0	55	165	113	0	52	165	118	0	47
Pill	60	59	0	1	60	65	0	-5	60	51	0	9	60	52	0	8	60	59	0	1
Portishead	300	299	0	1	300	254	0	46	300	262	0	38	300	211	1	88	300	252	1	47
Weston Central	225	202	0	23	225	176	0	49	225	175	0	50	225	192	0	33	225	171	0	54
Weston East	300	255	0	45	300	237	7	56	300	257	18	25	300	288	34	-22	300	279	49	-28
Weston North	465	392	0	73	465	352	0	113	465	337	0	128	465	334	0	131	465	343	0	122
Weston South	225	218	0	7	225	210	1	14	225	172	2	51	225	186	3	36	225	195	4	26
Roman Catholic	90	79		11	90	77		13	90	69		21	90	67		23	90	60		30
Total	2,612	2,314	0	298	2,612	2,156	19	437	2,612	2,029	36	547	2,612	2,025	58	529	2,612	2,054	74	484

* As allocation data has been used, it is assumed that Year R children from new developments will have applied for a school place and are therefore accounted for.

** 2024 predicted demand figures are based on an average of 2022 and 2023 demand. A two-year average is used because the children in this cohort were not born at the time these figures were compiled.

SECONDARY SCHOOL PREDICTED PUPIL NUMBERS 2020 - 2026															Predicted empty places (negative values = shortfall)						
Secondary School Projections shown including and excluding housing gain, years 7-13																					
School	2020 Places	2021 Places	2022 Places	2023 Places	2024 Places	2025 Places	2026 Places	2020	2021	2022	2023	2024	2025	2026	2020	2021	2022	2023	2024	2025	2026
Backwell School	1769	1739	1739	1739	1739	1739	1739	1708	1707	1697	1684	1686	1673	1661	61	32	42	55	53	66	78
Y7-11 pupils from new developments								0	12	19	26	32	34	35							
Backwell School Total (inc new developments)								1708	1719	1716	1710	1718	1707	1696	61	20	23	29	21	32	43
Broadoak Academy	900	900	900	900	900	900	900	787	764	740	714	733	754	777	113	136	160	186	167	146	123
Y7-11 pupils from new developments								0	3	5	7	10	12	13							
Broadoak Total (inc new developments)								787	767	745	721	743	766	790	113	133	155	179	157	134	110
Churchill Academy and 6th Form Centre	1650	1650	1650	1650	1650	1650	1650	1616	1646	1669	1671	1675	1612	1591	34	4	-19	-21	-25	38	59
Y7-11 pupils from new developments								0	19	26	29	31	33	34							
Churchill Total (inc new developments)								1616	1665	1695	1700	1706	1645	1625	34	-15	-45	-50	-56	5	25

School	2020 Places	2021 Places	2022 Places	2023 Places	2024 Places	2025 Places	2026 Places	2020	2021	2022	2023	2024	2025	2026	2020	2021	2022	2023	2024	2025	2026
Clevedon School	1400	1400	1400	1400	1400	1400	1400	1321	1342	1356	1387	1374	1348	1355	79	58	44	13	26	52	45
Y7-11 pupils from new developments								0	0	1	2	2	2	2							
Clevedon Total (incl new developments)								1321	1342	1357	1389	1376	1350	1357	79	58	43	11	24	50	43
Gordano School	2052	2080	2108	2080	2080	2080	2080	2002	2110	2169	2189	2201	2176	2139	50	-30	-61	-	-	-96	-59
Y7-11 pupils from new developments								0	1	1	1	1	1	1							
Gordano Total (incl new developments)								2002	2111	2170	2190	2202	2177	2140	50	-31	-62	-	-	-97	-60
Hans Price Academy	1080	1080	1080	1080	1050	1050	1050	983	1027	1059	1075	1050	1033	1033	97	53	21	5	0	17	17
Y7-11 pupils from new developments								0	10	18	17	6	16	39							
Hans Price Total (incl new developments)								983	1037	1077	1092	1056	1049	1072	97	43	3	-12	-6	1	-22
Nailsea School	1192	1222	1252	1282	1300	1300	1300	1024	1063	1104	1151	1174	1192	1204	168	159	148	131	126	108	96
Y7-11 pupils from new developments								0	0	0	0	0	0	0							
Nailsea Total (incl new developments)								1024	1063	1104	1151	1174	1192	1204	168	159	148	131	126	108	96

School	2020 Places	2021 Places	2022 Places	2023 Places	2024 Places	2025 Places	2026 Places	2020	2021	2022	2023	2024	2025	2026	2020	2021	2022	2023	2024	2025	2026
Priory Community School - an Academy	1442	1486	1530	1530	1500	1500	1500	1444	1487	1530	1529	1501	1500	1478	-2	-1	0	1	-1	0	22
Y7-11 pupils from new developments								0	0	0	0	0	0	0							
Priory Total (incl new developments)								1444	1487	1530	1529	1501	1500	1478	-2	-1	0	1	-1	0	22
St. Katherine's School	1050	1050	1050	1050	1050	1050	1050	939	970	1009	1020	1030	1029	1029	111	80	41	30	20	21	21
Y7-11 pupils from new developments								0	0	0	0	0	0	0							
St Katherine's Total (incl new developments)								939	970	1009	1020	1030	1029	1029	111	80	41	30	20	21	21
Worle School - an Academy	1500	1500	1500	1500	1500	1500	1500	1393	1404	1413	1401	1348	1300	1218	107	96	87	99	152	200	282
Y7-11 pupils from new developments								0	0	0	0	0	0	3							
Worle Total (incl new developments)								1393	1404	1413	1401	1348	1300	1221	107	96	87	99	152	200	279

School	2020 Places	2021 Places	2022 Places	2023 Places	2024 Places	2025 Places	2026 Places	2020	2021	2022	2023	2024	2025	2026	2020	2021	2022	2023	2024	2025	2026
Winterstoke Hundred Academy	250	500	650	800	950	950	950	129	316	495	644	725	782	781	121	184	155	156	225	168	169
Y7-11 pupils from new developments								0	6	28	68	168	149	165							
Winterstoke Hundred (incl new developments)								129	322	523	712	893	931	946	0	316	495	644	725	782	781
All schools	14285	14607	14859	15011	15119	15119	15119	13347	13837	14241	14465	14497	14399	14265	938	770	618	546	622	720	854
Y7-11 pupils from new developments								0	51	98	150	250	247	292							
Overall Total (incl new developments)								13347	13888	14339	14615	14747	14646	14557	817	858	888	952	1040	1236	1339
Weston	14285	14607	14859	15011	15119	15119	15119	13347	13837	14241	14465	14497	14399	14265	938	770	618	546	622	720	854
Y7-11 pupils from new developments								0	51	98	150	250	247	292							
Weston Grand Total (inc new developments)								13347	13888	14339	14615	14747	14646	14557	817	858	888	952	1040	1236	1339

Year 7 Pupil Projections by Secondary School 2020 – 2026

Year 7 Pupil Projections A surplus of 5 or less is shown as a red highlighted box with black text. A deficit of pupils is shown as a red highlighted box and red text.	2020				2021				2022				2023				2024				2025				2026			
	2020 Planned Admission Number (PAN)	2020 allocations at May 2019	New housing projected Y7*	Surplus places*	2021 provisional PAN	2021 predicted demand	New housing projected Y7*	Surplus places*	2022 provisional PAN	2022 predicted demand	New housing projected Y7*	Surplus places*	2023 provisional PAN	2023 predicted demand	New housing projected Y7*	Surplus places*	2024 provisional PAN	2024 predicted demand	New housing projected Y7*	Surplus places*	2025 provisional PAN	2025 predicted demand	New housing projected Y7*	Surplus places*	2026 provisional PAN	2026 predicted demand	New housing projected Y7*	Surplus places*
Backwell School	270	271	0	-1	270	270	0	0	270	271	3	-4	270	270	5	-5	270	270	7	-7	270	258	7	5	270	256	7	7
Broadoak Academy	180	129	0	51	180	147	0	33	180	145	1	34	180	147	1	32	180	165	2	13	180	150	3	27	180	170	3	7
Churchill Academy and Sixth Form Centre	270	270	0	0	270	270	0	0	270	270	5	-5	270	270	7	-7	270	268	7	-5	270	207	7	56	270	250	7	13
Clevedon School	240	238	0	2	240	220	0	20	240	240	0	0	240	240	0	0	240	219	1	20	240	204	0	36	240	233	0	7
Gordano School	336	340	0	-4	336	394	0	-58	336	362	0	-26	336	336	0	0	336	341	0	-5	336	315	0	21	336	336	0	0
Hans Price Academy	210	210	0	0	210	210	0	0	210	210	0	0	210	210	0	0	210	210	0	0	210	193	0	17	210	210	0	0
Nailsea School	210	193	0	17	210	180	0	30	210	210	0	0	210	199	0	11	210	203	0	7	210	199	0	11	210	197	0	13
Priory Community School - an Academy	300	301	0	-1	300	300	0	0	300	300	0	0	300	300	0	0	300	300	0	0	300	300	0	0	300	278	0	22
St Katherine's School	180	177	0	3	180	177	0	3	180	178	0	2	180	176	0	4	180	178	0	2	180	175	0	5	180	178	0	2
Winterstoke Hundred Academy	150	99	0	51	150	117	5	28	150	109	5	36	150	119	13	18	150	131	24	-5	150	106	38	6	150	119	49	-18
Worle School - an Academy	300	256	0	44	300	297	0	3	300	276	0	24	300	281	0	19	300	238	0	62	300	208	0	92	300	215	0	85
Total	2646	2484	0	162	2646	2582	5	59	2646	2571	14	61	2646	2548	26	72	2646	2523	41	82	2646	2315	55	276	2646	2442	66	138
Weston & Churchill Group	1410	1265	0	145	1410	1341	5	64	1410	1310	11	89	1410	1327	21	62	1410	1312	33	65	1410	1164	48	198	1410	1242	59	109
Weston	1140	995	0	145	1140	1071	5	64	1140	1040	6	94	1140	1057	14	69	1140	1044	26	70	1140	957	41	142	1140	992	52	96

Negative numbers mean more pupils than places i.e a deficit of places. A deficit is shown as black text in a pink box. Positive numbers mean surplus of places; if it is a small surplus (one to five surplus places) this is black text in a pink box; larger surpluses being black text in a white box. *As allocation data has been used, it is assumed that Year 7 children from new developments will have applied for a school place and are therefore accounted for.

Appendix 1

The following new housing developments have been used in these projections and are based on development completion schedules from the North Somerset Residential Land Survey. You can see details of individual developments at <http://www.n-somerset.gov.uk/my-services/planning-building-control/planning/commenting-on-applications/lookatplanningapplications/> and searching by ,Refval,.

	School cluster	Development name	North Somerset Council planning application reference number ('Refval')
1	Backwell - Backwell	Moor Lane Backwell n=65	18/P/2169/RM
2	Backwell - Long Ashton	Barrow Hospital (1) n=66	15/P/2301/F
3	Backwell - Long Ashton	Barrow Hospital (2) n=14	15/P/2302/F
4	Backwell - Yatton	Cobthorn Way = 29	15/P/0519/O - 18/P/3708/RM
5	Backwell - Yatton	Arnolds Way Yatton Phase 2 n=72	17/P/2253/RM
6	Backwell - Yatton	East of North End Yatton n=154	15/P/0946/O
7	Backwell - Yatton	Titan Ladders Claverham = 37	17/P/2377/F
8	Backwell - Yatton	UTAS Claverham = 77	18/P/3659/FUL
9	Churchill - North	Land south of Cadbury Garden Centre n=21	18/P/3367/RM
10	Churchill - North	Wrington Lane, Congresbury = 50	16/P/1521/O
11	Churchill - South	Land at Cox's Green Wrington =59	18/P/2691/RM
12	Churchill - South	Land south of Bristol Road Churchill =40	18/P/4241/RM
13	Churchill - South	Winford Coach Station = 11	17/P/1146/RM
14	Churchill - South	East of Wolvershill Road, Banwell =23	16/P/2094/O - 18/P/2275/RM
15	Churchill - South	Greenhill Road Sandford=81	15/P/0583/O - 17/P/1799/RM
16	Churchill - South	Pudding Pie Lane and Stock Lane, Langford =82	15/P/1414/O - 17/P/1894/RM
17	Churchill - South	Says Lane, Langford = 5	15/P/1313/O
18	Churchill - South	Western Trade Centre, Banwell = 10	15/P/0968/O

	School cluster	Development name	North Somerset Council planning application reference number ('Refval')
19	Churchill South	Woodborough Farm, Winscombe = 155	15/P/1979/O
20	Churchill South	Woodborough Farm Winscombe = 20	15/P/1979/O - 19/P/1866/RM
21	Clevedon	2-6 Bay Road Clevedon = 19	17/P/1078/F
22	Clevedon	Tickenham Garden Centre n=32	16/P/0032/O
23	Nailsea	Coates House, High Street, Nailsea = 62	17/P/2086/CUPA
24	Portishead	Proposed New Building Martingale Way Portishead = 26	18/P/3512/FUL
25	Portishead	Harbour Road Gordano Gate Portishead n=93	16/P/2066/F
26	Weston Central	Atlantic Rd South WsM n=23	04/P/2089/F
27	Weston Central	Bayside Hotel WsM n=24	17/P/0527/F
28	Weston Central	Locking Road WsM	18/P/4822/FUL
29	Weston East	Locking Parklands future phases = 245	13/P/0997/OT2
30	Weston East	Locking Parklands Land off Farnborough Rd = 8	17/P/5631/RM
31	Weston East	Locking Parklands Land off Bowen and Farnborough Rds = 30	18/P/2925/RM
32	Weston East	Locking Parklands Phase 3 = 2	15/P/1777/RM
33	Weston East	Locking Villages, Churchlands Way = 223	17/P/5586/RM
34	Weston East	Locking Villages, Land south of Locking Head Drove = 339	16/P/2758/RG4
35	Weston East	Locking Villages, Mead Fields, Land south of Wolvershill Road = 81	16/P/2744/OT2
36	Weston East	Locking Villages, Moss Land = 195	19/P/1563/RM
37	Weston East	Locking Villages, south of Churchlands Way and Wolvershill Road = 217	12/P/1266/OT2
38	Weston East	Scot Elm Drive, WsM = 57	13/P/2409/O
39	Weston East	Winterstoke (Haywood) Village parcel H19 = 54	18/P/2337/RM
40	Weston East	Winterstoke Remainder = 344	12/P/1510/OT2
41	Weston East	Wolvershill Rd/Churchlands Way Parklands = 150	18/P/5231/RM
42	Weston East	Parklands Phase 5 = 99	19/P/0032/RM
43	Weston East	Parklands Mead Fields n=136	18/P/5209/RM
44	Weston East	Winterstoke Village H14 & H15 = 303	18/P2867/RM
45	Weston East	Land North Of Wilson Gardens/ Scot Elm Drive = 49	17/P/0752/F

	School cluster	Development name	North Somerset Council planning application reference number ('Refval')
46	Weston East	West Acre Caravan Park = 125	19/P/0413/FUL
47	Weston East	Parklands Village, Moss Land = 26	16/P/1881/OT2
48	Weston East	Parklands Village, Mead Fields n=88	19/P/2662/RM
49	Weston South	Oldmixon Road (Land off)	16/P/0150/O
50	Weston South	Wentwood Drive, WsM	15/P/0983/O