



## Forward Plan

for the four month period commencing on

### 1st July 2010

published on 16th June 2010

#### Executive Members:

Leader of the Council, Adult Care and Health (EM-Lr) – Nigel Ashton;

Deputy Leader of the Council, Strategic Planning, Highways, Economic Development and Housing (EM-DL) – Elfan Ap Rees;

Children and Young People's Services (EM-CS) – Jeremy Blatchford;

Community Services and Transport (EM-SB) – Peter Bryant;

Environment and Asset Management (EM-EN) – Carl Francis-Pester;

Finance, Human Resources and Community Services (EM-PH) – Tony Lake;

Internal Organisation, Tourism and Leisure Services (EM-SA) – Felicity Baker.

The items and the final decision taker are indicative. Decision making is subject to the Constitution.

Certain key decisions will be taken by the West of England Partnership, the Forward Plan for which can be found at

<http://www.westofengland.org/meetings/joint-waste-management-committee>

#### July 2010

Decision not before	Item/Issue requiring decision	Decision Taker	Consultation
	<b>Promoting lifelong learning</b>		
01/07	Yeo Valley and Rural Outreach (St. Andrews) Children's Centre: contract award	EM-CS	
20/07	Birdwell Primary School, Long Ashton: contract award	Executive	

20/07	Hans Price Academy (currently Wyvern Community School), Weston-super-Mare: Outline Business Case	Executive	
	<b>Enhancing health and well-being</b>		
20/07	Nursing Home Arbitration – update	Executive	
20/07	Ofsted Unannounced Inspection: outcome	Executive	
	<b>Protecting and improving the environment</b>		
20/07	Weston-super-Mare Urban Extension Supplementary Planning Document	Executive	
20/07	Development Contributions Supplementary Planning Document, draft for consultation	Executive	
20/07	Annual Report on the Landfill Allowance Trading Scheme (LATS)	Executive	
20/07	Transfer Station and Household Waste Recycling Centre (HWRC), Weston-super-Mare: proposed bid for capital funding	Executive	
	<b>Building safer and stronger communities</b>		
	<b>Increasing prosperity</b>		
20/07	The Rotunda, Weston-super-Mare (site of the Tourist Information Centre): contract award	Executive	
	<b>Improving the way we work</b>		
20/07	Treasury Management 2009/10 Outturn Report	Executive	
20/07	North Somerset Museum Service	Executive	
20/07	Churchill Sports Centre: award of management contract	Executive	

## August 2010

Decision not before	Item/Issue requiring decision	Decision Taker	Consultation
	<b>Promoting lifelong learning</b>		
	<b>Enhancing health and well-being</b>		
	<b>Protecting and improving the environment</b>		
	<b>Building safer and stronger communities</b>		
	<b>Increasing prosperity</b>		
	<b>Improving the way we work</b>		
Extraord. 01/08	Internal Support Services Review (ISSR) outsourcing: selection of preferred bidder	Council	

## September 2010

Decision not before	Item/Issue requiring decision	Decision Taker	Consultation
	<b>Promoting lifelong learning</b>		
	<b>Enhancing health and well-being</b>		
	<b>Protecting and improving the environment</b>		
	<b>Building safer and stronger communities</b>		
21/09	Youth Offending Service Improvement Plan	Executive	

	<b>Increasing prosperity</b>		
	<b>Improving the way we work</b>		
21/09	Revenue and Capital Budget 2011-12 update	Executive	
21/09	Medium Term Financial Plan 2012-14	Executive	
21/09	2010/11 Budget Monitor Month 4	Executive	

### October 2010

<b>Decision not before</b>	<b>Item/Issue requiring decision</b>	<b>Decision Taker</b>	<b>Consultation</b>
	<b>Promoting lifelong learning</b>		
	<b>Enhancing health and well-being</b>		
	<b>Protecting and improving the environment</b>		
19/10	Weston-super-Mare Town Centre Area Action Plan Pre-Submission Document	Council	
	<b>Building safer and stronger communities</b>		
	<b>Increasing prosperity</b>		
	<b>Improving the way we work</b>		
19/10	Revised arrangements for licensing sex establishments	Council	Planning and Regulatory Committee
19/10	Playhouse and Winter Gardens: award of management contract	Council	
26/10	Statement of Accounts with Audit Opinion: approval	Executive	

26/10	Treasury Management Monitoring Report 2010/11	Executive	
26/10	Budget Monitor 2010/11 Month 5	Executive	
26/10	Strategic Risk Register: approval	Executive	