



Forward Plan

for the four month period commencing on

1st November 2010

published on 15th October 2010

Executive Members:

Leader of the Council, Adult Care and Health (EM-Lr) – Nigel Ashton;

Deputy Leader of the Council, Strategic Planning, Highways, Economic Development and Housing (EM-DL) – Elfan Ap Rees;

Children and Young People's Services (EM-CS) – Jeremy Blatchford;

Community Services and Transport (EM-SB) – Peter Bryant;

Environment and Asset Management (EM-EN) – Carl Francis-Pester;

Finance, Human Resources and Community Services (EM-PH) – Tony Lake;

Internal Organisation, Tourism and Leisure Services (EM-SA) – Felicity Baker.

The items and the final decision taker are indicative. Decision making is subject to the Constitution.

Certain key decisions will be taken by the West of England Partnership, the Forward Plan for which can be found at

<http://www.westofengland.org/meetings/joint-waste-management-committee>

November 2010

(The Council Meeting scheduled for 30th November 2010 will be postponed to 7th December 2010.)

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
01/11	Internal Fit-Out of New Library at Horatio House, Portishead: contract award	EM-SA	Contact: Richard Stacey 01934 426709

01/11	Locking Castle and Locking (The Campus) Children's Centre: contract award	EM-CS	Contact: Richard Stacey 01934 426709
01/11	Mary Elton Primary School Site new pre-school facility: contract award	EM-CS	Contact: Richard Stacey 01934 426709
01/11	Yeo Valley and Rural Outreach (St. Andrews) Children's Centre: contract award	EM-CS	Contact: Richard Stacey 01934 426709
01/11	Court de Wyck C. of E. Primary School Site, new pre-school facility: contract award	EM-CS	Contact: Richard Stacey 01934 426709
01/11	North Worle, Kewstoke and St. Georges (Castle Batch CC) Children's Centre: contract award	EM-CS	Contact: Richard Stacey 01934 426709
	Enhancing health and well-being		
	Protecting and improving the environment		
	Building safer and stronger communities		
	Increasing prosperity		
	Improving the way we work		
24/11	Review of Polling Districts, Polling Places and Polling Stations 2010	Planning and Regulatory Committee	Contact: Mike Jones 01934 634903

December 2010

(The Council Meeting listed here for 7th December 2010 was originally scheduled for 30th November 2010.)

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
01/12	The Larch Centre Refurbishment: contract award	EM-CS	Contact: Richard Stacey 01934 426709

	Enhancing health and well-being		
14/12	Safeguarding Adults Annual Report	Executive	Contact: Gerald Hunt 01934 634803
14/12	Adult Social Care Annual Performance Assessment	Executive	Contact: Claire Leandro 01275 884243
14/12	Children's Services Annual Performance Assessment	Executive	Contact: John Wilkinson 01275 884260
	Protecting and improving the environment		
14/12 04/01	Joint Local Transport Plan 3: approval	Executive Council	Contact: James Willcock 01934 426414 and Paul Paton 01934 426809 Also to: Strategic Planning and Economic Development Policy and Scrutiny Panel 06/12
14/12	Core Strategy Publication Document	Executive	Contact: Michael Reep 01934 426775
	Building safer and stronger communities		
07/12	Revised Statement of Licensing Policy, Licensing Act 2003	Council	Contact: Keith Taylor 01934 426 323 Also to: Licensing Committee 29/10/10
	Increasing prosperity		
	Improving the way we work		
14/12 04/01	Tax Base	Executive Council	Contact: Peter Sloman 01934 634619
14/12	Revenue and Capital Budgets 2011/12 update	Executive	Contact: Peter Sloman 01934 634619
14/12	Finance and Performance Monitoring Quarter 2	Executive	Contact: Peter Sloman 01934 634619
14/12	2010/11 Budget Monitor Month 7	Executive	Contact: Peter Sloman 01934 634619
14/12	Strategic Risk Register: approval	Executive	Contact: Peter Sloman 01934 634619
14/12	Office Amalgamation Programme – next steps	Executive	Contact: Lyndon Watkins 01934 427468
14/12	Commissioning Programme: Gordano and Swiss Valley Sports Centres	Executive	Contact: Russ Curry 01934 634640
14/12	Fees and charges	Executive	Contact: Peter Sloman 01934 634619

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January 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
04/01	Bus Service Review	EM-DL	Contact: Paul Conolly 01934 426842
	Protecting and improving the environment		
04/01	Core Strategy Publication Document: approval for consultation	Council	Contact: Michael Reep 01934 426775
	Building safer and stronger communities		
04/01	Revised arrangements for licensing sex establishments	Council	Contact: Keith Taylor 01934 426 323 Also to: Planning and Regulatory Committee 24/11/10
	Increasing prosperity		
	Improving the way we work		

February 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		

	Enhancing health and well-being		
01/02	Mortality rates, particularly in the Weston-super-Mare Central and South Wards: report and reference from the Health Overview and Scrutiny Panel	Executive	Jou Pyke, 01934 634911
	Protecting and improving the environment		
01/02 22/02	Development Contributions Supplementary Planning Document: approval	Executive Council	Contact: Michael Reep 01934 426775
	Building safer and stronger communities		
16/02	Taxi Licensing Policy: review	Planning and Regulatory Committee	Contact: Keith Taylor 01934 426 323
	Increasing prosperity		
	Improving the way we work		
01/02 22/02	Draft Revenue Budget 2011/12 and Draft Capital Budget and Treasury Management Strategy 2011/12	Executive Council	Contact: Peter Sloman 01934 634619
01/02	Budget Monitor Month 8	Executive	Contact: Peter Sloman 01934 634619
22/02	Council Tax setting and parish precepts 2011/12	Council	Contact: Peter Sloman 01934 634619