



Forward Plan

for the four month period commencing on

1st October 2010

published on 16th September 2010

Executive Members:

Leader of the Council, Adult Care and Health (EM-Lr) – Nigel Ashton;

Deputy Leader of the Council, Strategic Planning, Highways, Economic Development and Housing (EM-DL) – Elfan Ap Rees;

Children and Young People's Services (EM-CS) – Jeremy Blatchford;

Community Services and Transport (EM-SB) – Peter Bryant;

Environment and Asset Management (EM-EN) – Carl Francis-Pester;

Finance, Human Resources and Community Services (EM-PH) – Tony Lake;

Internal Organisation, Tourism and Leisure Services (EM-SA) – Felicity Baker.

The items and the final decision taker are indicative. Decision making is subject to the Constitution.

Certain key decisions will be taken by the West of England Partnership, the Forward Plan for which can be found at

<http://www.westofengland.org/meetings/joint-waste-management-committee>

October 2010

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
26/10	Trinity Anglican Methodist VA Primary School, Portishead, Phase 2 (expansion): contract award	Executive	Contact: Richard Stacey 01934 426709
26/10	Backwell Sixth Form Centre, Backwell Community School: contract award	Executive	Contact: Richard Stacey 01934 426709

26/10	Wyvern Community School/Hans Price Academy – update	Executive	Contact: Sally Varley 01275 884857
	Enhancing health and well-being		
	Protecting and improving the environment		
01/10	Shoreline Management Plans (North Devon and Somerset, and Severn Estuary)	EM-DL	Contact: Rachel Lewis 01934 426465
	Building safer and stronger communities		
26/10	Policing in the 21st Century	Executive	Contact: Derek Carter 01934 426420
	Increasing prosperity		
	Improving the way we work		
19/10	Council's Governance Model	Council	Contact: Fiona Robertson 01934 634686
19/10	Playhouse and Winter Gardens: award of management contract	Council	Contact: David Lawrence 01275 884230
19/10	Members' Allowances: information report	Council	Contact: Phil Hall 01275 884353
26/10	Treasury Management Monitoring Report 2010/11	Executive	Contact: Peter Sloman 01934 634619
26/10	Budget Monitor 2010/11 Month 5	Executive	Contact: Peter Sloman 01934 634619
26/10	Strategic Risk Register: approval	Executive	Contact: Peter Sloman 01934 634619
26/10	Office Amalgamation Programme – next steps	Executive	Contact: Lyndon Watkins 01934 427468
26/10	Revenue and Capital Budget 2011/12 update	Executive	Contact: Peter Sloman 01934 634619
26/10	Museum Service: joint management arrangements for the commissioning programme	Executive	Contact: David Lawrence 01275 884230
26/10	Annual Audit Letter	Executive	Contact: Paul Morris 01934 888843
26/10	Castlewood, Clevedon: works contract	Executive	Contact: Lyndon Watkins 01934 427468

November 2010

(Subject to clarification on an electoral registration issue, the Council Meeting scheduled for 30th November 2010 will be postponed to 7th December 2010.)

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
	Protecting and improving the environment		
	Building safer and stronger communities		
	Increasing prosperity		
	Improving the way we work		

December 2010

(The Council Meeting listed here for 7th December 2010 was originally scheduled for 30th November 2010, see note for November 2010.)

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
14/12	Safeguarding Adults Annual Report	Executive	Contact: Gerald Hunt 01934 634803

14/12	Adult Social Care Annual Performance Assessment	Executive	Contact: Claire Leandro 01275 884243
14/12	Children's Services Annual Performance Assessment	Executive	Contact: John Wilkinson 01275 884260
	Protecting and improving the environment		
07/12	Core Strategy Publication Document: approval for consultation	Council	Contact: Michael Reep 01934 426775
07/12	Weston-super-Mare Town Centre Area Action Plan Pre-Submission Document	Council	Contact: Michael Reep 01934 426775
14/12 04/01	Joint Local Transport Plan 3: approval	Executive Council	Contact: James Willcock 01934 426414 Also to: Strategic Planning and Economic Development Policy and Scrutiny Panel 06/12
	Building safer and stronger communities		
07/12	Revised Statement of Licensing Policy, Licensing Act 2003	Council	Contact: Keith Taylor 01934 426 323 Also to: Licensing Committee
	Increasing prosperity		
	Improving the way we work		
07/12	Medium Term Financial Plan update	Council	Contact: Peter Sloman 01934 634619
14/12 04/01	Tax Base	Executive Council	Contact: Peter Sloman 01934 634619
14/12	Revenue and Capital Budgets 2011/12 update	Executive	Contact: Peter Sloman 01934 634619
14/12	Finance and Performance Monitoring Quarter 2	Executive	Contact: Peter Sloman 01934 634619
14/12	2010/11 Budget Monitor Month 7	Executive	Contact: Peter Sloman 01934 634619

January 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
	Protecting and improving the environment		
	Building safer and stronger communities		
04/01	Revised arrangements for licensing sex establishments	Council	Contact: Keith Taylor 01934 426 323 Also to: Planning and Regulatory Committee
	Increasing prosperity		
	Improving the way we work		