



Forward Plan

for the four month period commencing on

1st February 2011

published on 17th January 2011

This Forward Plan gives details of decision items to be presented during the forthcoming four months.

Councillors are invited to review the items and to consider whether any of them should be referred for scrutiny or discussed with the appropriate Executive Member.

Executive Members:

Leader of the Council, Adult Care and Health (EM-Lr) – Nigel Ashton;

Deputy Leader of the Council, Strategic Planning, Highways, Economic Development and Housing (EM-DL) – Elfan Ap Rees;

Children and Young People's Services (EM-CS) – Jeremy Blatchford;

Community Services and Transport (EM-SB) – Peter Bryant;

Environment and Asset Management (EM-EN) – Carl Francis-Pester;

Finance, Human Resources and Community Services (EM-PH) – Tony Lake;

Internal Organisation, Tourism and Leisure Services (EM-SA) – Felicity Baker.

The items and the final decision taker are indicative. Decision making is subject to the Constitution.

Certain key decisions will be taken by the West of England Partnership, the Forward Plan for which can be found at

<http://www.westofengland.org/meetings/joint-waste-management-committee>

February 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
01/02	Hans Price Academy/Wyvern Community School, delegated authority to Councillors Ashton and Jeremy Blatchford to authorise transition procedures	Executive	Contact: Tony Pearle 01275 884727
01/02	Community learning commissioning arrangements	Executive	Contact: Gerald Hunt 01934 634803
	Enhancing health and well-being		
01/02	Health Inequalities Report: reference from the Health Overview and Scrutiny Panel	Executive	Contact: Jou Pyke 01934 634911
01/02	Report from the Health Inequalities National Support Team	Executive	Contact: Jane Smith 01275 884242
01/02	Children and Families Partnership Plan	Executive	Contact: Mike Newman 01275 884663
	Protecting and improving the environment		
01/02	Local Transport Plan Capital Programme	Cllr. Ap Rees EM-DL	Contact: Colin Medus 01934 426498
01/02	West of England Joint Supplementary Planning Document Consultation Draft	Cllr. Ap Rees EM-DL	Contact: Michael Reep 01934 426775
	Building safer and stronger communities		
16/02	Taxi Licensing Policy: review	Planning and Regulatory Committee	Contact: Keith Taylor 01934 426 323
	Increasing prosperity		

	Improving the way we work		
01/02 22/02	Draft Revenue and Capital Budgets 2011/12	Executive Council	Contact: Peter Sloman 01934 634619
01/02 22/02	Treasury Management Strategy 2011/12	Executive Council	Contact: Peter Sloman 01934 634619
01/02	Adult Social Services and Housing fees and charges	Executive	Contact: Gerald Hunt 01934 634803
01/02	Budget Monitor Month 8	Executive	Contact: Peter Sloman 01934 634619
22/02	Council Tax setting and parish precepts 2011/12	Council	Contact: Peter Sloman 01934 634619

March 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
22/03	Draft North Somerset Partnership Older People Strategy	Executive	Contact: Mark Hughes 01934 426320
	Protecting and improving the environment		
	Building safer and stronger communities		
	Increasing prosperity		
	Improving the way we work		
22/03	Medium Term Financial Plan and Budget Book 2010/11	Executive	Contact: Peter Sloman 01934 634619
22/03	Finance and Performance Monitor – Quarter 3	Executive	Contact: Peter Sloman 01934 634619

22/03	Budget Monitor – Month 10	Executive	Contact: Peter Sloman 01934 634619

April 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
	Protecting and improving the environment		
	Building safer and stronger communities		
	Increasing prosperity		
	Improving the way we work		
12/04	Town Hall Refurbishment: contract award	Council	Contact: Lyndon Watkins 01934 427468
19/04	Budget Monitor – Month 11	Executive	Contact: Peter Sloman 01934 634619

May 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		

	Protecting and improving the environment		
	Building safer and stronger communities		
	Increasing prosperity		
	Improving the way we work		