

Forward Plan

for the four month period commencing on

1st July 2011

published on 16th June 2011



This Forward Plan gives details of decision items to be presented during the forthcoming four months.

Councillors are invited to review the items and to consider whether any of them should be referred for scrutiny or discussed with the appropriate Executive Member.

Executive Members:

Leader of the Council, Adult Care, Budgets, Partnerships, Weston-super-Mare Urban Extension (EM-Lr) – Councillor Nigel Ashton;
Deputy Leader of the Council, Strategic Planning, Highways, Economic Development and Housing (EM-DL) – Councillor Elfan Ap Rees;
Children and Young People's Services (EM-CS) – Councillor Jeremy Blatchford;
Finance, Human Resources, Asset Management (EM-PH) – Councillor Tony Lake;
Waste and recycling, Environment, Building Control (EM-SB) – Councillor Peter Bryant;
Community Services, Safety, Tourism, Leisure, Communications, Libraries, Licensing (EM-SA) – Councillor Mrs. Felicity Baker.

The items and the final decision taker are indicative. Decision making is subject to the Constitution.

Certain key decisions will be taken by the West of England Partnership, the Forward Plan for which can be found at

<http://www.westofengland.org/meetings/joint-waste-management-committee>

July 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
19/07	Community Drug Treatment Services: contract award	Executive	Contact: Jon Griffiths 01934 426825
19/07	Community facilities at Worle School	Executive	Contacts: Russ Currie 01934 637257, Alison Stone 01934 426035
	Protecting and improving the environment		
19/07	Annual Report on the Landfill Allowance Trading Scheme and Waste Performance 2010/11	Executive	Contact: Katherine Sokol 01934 634613
19/07	Part Night Lighting Criteria	Executive	Contact: Shaun Chilcott 01934 427647
19/07	Disposal of land at the Household Waste and Recycling Centre, Aisecombe Way, Weston-super-Mare	Executive	Contact: Martin O'Neill 01275 884441
19/07	Procurement of Replacement Waste Transfer Station, Weston-super-Mare	Executive	Contact: Mark McSweeney 01275 884692
	Building safer and stronger communities		
19/07	Weston Villages Supplementary Planning Document: approval for consultation	Executive	Contact: Michael Reep 01934 426775
	Increasing prosperity		
01/07	Endorsement of the five major scheme bids and recommendation for approval to the Councils	Joint Transport Executive Committee (JTEC) (part of the West of England Partnership)	Contact: Colin Medus 01934 426498

19/07	Major transport schemes (following JTEC endorsement 01/07/11)	Executive	Contact: Colin Medus 01934 426498
	Improving the way we work		
01/07	Community Infrastructure Levy (CIL): to agree programme	Cllr. Ap Rees (EM-DL)	Contact: Michael Reep 01934 426775
19/07	Treasury Management 2010/11 Outturn Report	Executive	Contact: Peter Sloman 01934 634619

August 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
	Protecting and improving the environment		
	Building safer and stronger communities		
	Increasing prosperity		
	Improving the way we work		

September 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
13/09	Children's Services Short Breaks Commissioning Contract: tender award	Executive	Contact: Pam Kelly 01275 888318
13/09	Joint Strategic Needs Assessment	Executive	Contacts: Jane Smith 01275 884242, James Foster 01934 634897
	Protecting and improving the environment		
01/09	Professional Services Contract (Halcrow): decision for future procurement options	Cllr. Ap Rees (EM-DL)	Contact: Ian Wilson 01934 426383
	Building safer and stronger communities		
	Increasing prosperity		
	Improving the way we work		
13/09	2011/12 Budget Monitor – Month 4	Executive	Contact: Peter Sloman 01934 634619
13/09	2011/12 Corporate Monitor – Quarter 1	Executive	Contact: Shane Trevett 01275 884009
13/09	Draft Corporate Plan 2011-15	Executive	Contact: James Foster 01934 634897
13/09	Mendip Road Depot, Weston-super-Mare - disposal	Executive	Contact: Lyndon Watkins 01934 427468
13/09	Medium Term Financial Plan (MTFP) 2010-15 and Revenue and Capital Budgets 2012-13 - update	Executive	Contact: Peter Sloman 01934 634619

20/09	Statement of Accounts with Audit Opinion - approval	Council	Contact: Peter Sloman 01934 634619

October 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
25/10	Outcome of the Unannounced Ofsted Inspection of Referral and Assessment Services	Executive	Contact: John Wilkinson 01275 884260
25/10	Outcome of the Ofsted Inspection of Adoption Services	Executive	Contact: John Wilkinson 01275 884260
	Protecting and improving the environment		
	Building safer and stronger communities		
25/10	Sites and Policies Development Planning Document (Development Management and Site Allocations) Consultation Draft: approval for consultation	Executive	Contact: Michael Reep 01934 426775
	Increasing prosperity		
	Improving the way we work		
25/10	Treasury Management Monitoring Report 2011-12	Executive	Contact: Peter Sloman 01934 634619
25/10	2011/12 Budget Monitor Month 5	Executive	Contact: Peter Sloman 01934 634619