

# Forward Plan

for the four month period commencing on

## 1st January 2012

published on 16th December 2011



This Forward Plan gives details of decision items to be presented during the forthcoming four months.

Councillors are invited to review the items and to consider whether any of them should be referred for scrutiny or discussed with the appropriate Executive Member.

#### Executive Members:

Leader of the Council, Adult Care, Budgets, Partnerships, Weston-super-Mare Urban Extension (EM-Lr) – Councillor Nigel Ashton;  
Deputy Leader of the Council, Strategic Planning, Highways, Economic Development and Housing (EM-DL) – Councillor Elfan Ap Rees;  
Children and Young People's Services (EM-CS) – Councillor Jeremy Blatchford;  
Finance, Human Resources, Asset Management (EM-PH) – Councillor Tony Lake;  
Waste and recycling, Environment, Building Control (EM-SB) – Councillor Peter Bryant;  
Community Services, Safety, Tourism, Leisure, Communications, Libraries, Licensing (EM-SA) – Councillor Mrs. Felicity Baker.

The items and the final decision taker are indicative. Decision making is subject to the Constitution.

Certain key decisions will be taken by the West of England Partnership, the Forward Plan for which can be found at

<http://www.westofengland.org/meetings/joint-waste-management-committee>

## January 2012

<b>Decision not before</b>	<b>Item/Issue requiring decision</b>	<b>Decision Taker</b>	<b>Further Details</b>
	<b>Promoting lifelong learning</b>		
	<b>Enhancing health and well-being</b>		
	<b>Protecting and improving the environment</b>		
01/01 17/01	Land required to facilitate footpath installation at Dinghurst Road, Churchill - Compulsory Purchase Order	Cllr Ap Rees (EM-DL) Council	Contact: Alex Fear 01934 426458
01/01	Approval of Local Transport Plan Capital Programme 2012/13	Cllr Ap Rees (EM-DL)	Contact : Jackie Lower 01934 426276
	<b>Building safer and stronger communities</b>		
	<b>Increasing prosperity</b>		
17/01	Major transport schemes' funding and legal matters	Council	Contact: James Willcock 01934 426414
17/01	Weston Villages Supplementary Planning Document: approval	Council	Contact: Michael Reep 01934 426775
	<b>Improving the way we work</b>		
17/01	Members' Allowances Remuneration Panel Report	Council	Contact: Peter Sloman 01934 634619

## February 2012

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	<b>Promoting lifelong learning</b>		
	<b>Enhancing health and well-being</b>		
	<b>Protecting and improving the environment</b>		
01/02	Joint Procurement Arrangement for Highway Condition Surveys with Cornwall Council	Cllr Ap Rees (EM-DL)	Contact: Darren Gilbert 01275 882948
	<b>Building safer and stronger communities</b>		
	<b>Increasing prosperity</b>		
01/02	Weston Package (Highways etc.) Queensway – Approval to acquire land in support of Weston Package  Weston Package (Highways etc.) Traffic Regulation Order in support of various elements of Weston Package including bus lane, loading and waiting restrictions, banned movements and two-way traffic order and signal crossings - confirmation of Order progression following consideration of any objections	Cllr Ap Rees (EM-DL)	Alex Fear 01934 426458
07/02 21/02	Core Strategy Update	Executive Council	Contact: Michael Reep 01934 426775

	<b>Improving the way we work</b>		
07/02 21/02	Draft Revenue Budget 2012/13	Executive Council	Contact: Peter Sloman 01934 634619
07/02 21/02	Draft Capital Budget and Treasury Management Strategy 2012/13	Executive Council	Contact: Peter Sloman 01934 634619
07/02	Budget Monitor Month 8	Executive	Contact: Peter Sloman 01934 634619
07/02	Fees and charges (all Directorates except Adult Social Services & Housing)	Executive	Contact: Peter Sloman 01934 634619
07/02	Fees and charges (Adult Social Services & Housing Directorate)	Executive	Contact: Gerald Hunt 01934 634803
21/02	Council Tax Setting and Parish Precepts 2012/13	Council	Contact: Peter Sloman 01934 634619

### March 2012

<b>Decision not before</b>	<b>Item/Issue requiring decision</b>	<b>Decision Taker</b>	<b>Further Details</b>
	<b>Promoting lifelong learning</b>		
20/03	Children and Young People's Services Capital Programme 2012/13	Executive	Contact: Sally Varley 01275 884857
20/03	Change of provision to primary school status – Hillside First School, Mendip Green First School, and St. Martin's C. of E. Junior School, Weston-super-Mare	Executive	Contact: Sally Varley 01275 884857
	<b>Enhancing health and well-being</b>		
	<b>Protecting and improving the environment</b>		
	<b>Building safer and stronger communities</b>		

	<b>Increasing prosperity</b>		
	<b>Improving the way we work</b>		
20/03	Finance and Performance Monitor Quarter 3	Executive	Contact: Peter Sloman 01934 634619
20/03	Budget Monitor Month 10	Executive	Contact: Peter Sloman 01934 634619

## April 2012

<b>Decision not before</b>	<b>Item/Issue requiring decision</b>	<b>Decision Taker</b>	<b>Further Details</b>
	<b>Promoting lifelong learning</b>		
	<b>Enhancing health and well-being</b>		
	<b>Protecting and improving the environment</b>		
	<b>Building safer and stronger communities</b>		
	<b>Increasing prosperity</b>		
	<b>Improving the way we work</b>		
17/04	Budget Monitor Month 11	Executive	Contact: Peter Sloman 01934 634619