

Forward Plan

for the four month period commencing on

1st January 2011

published on 17th December 2010



This Forward Plan gives details of decision items to be presented during the forthcoming four months.

Councillors are invited to review the items and to consider whether any of them should be referred for scrutiny or discussed with the appropriate Executive Member.

Executive Members:

Leader of the Council, Adult Care and Health (EM-Lr) – Nigel Ashton;

Deputy Leader of the Council, Strategic Planning, Highways, Economic Development and Housing (EM-DL) – Elfan Ap Rees;

Children and Young People's Services (EM-CS) – Jeremy Blatchford;

Community Services and Transport (EM-SB) – Peter Bryant;

Environment and Asset Management (EM-EN) – Carl Francis-Pester;

Finance, Human Resources and Community Services (EM-PH) – Tony Lake;

Internal Organisation, Tourism and Leisure Services (EM-SA) – Felicity Baker.

The items and the final decision taker are indicative. Decision making is subject to the Constitution.

Certain key decisions will be taken by the West of England Partnership, the Forward Plan for which can be found at

<http://www.westofengland.org/meetings/joint-waste-management-committee>

January 2011

(The Council Meeting listed here for 18th January 2011 was originally scheduled for 4th January 2011.)

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
04/01	Bus Service Review	Cllr. Ap Rees EM-DL	Contact: Paul Conolly 01934 426842
	Protecting and improving the environment		
18/01	Core Strategy Publication Document	Council	Contact: Michael Reep 01934 426775
18/01	Joint Local Transport Plan 3: approval	Council	Contact: James Willcock 01934 426414 and Paul Paton 01934 426809 Also to: Strategic Planning and Economic Development Policy and Scrutiny Panel 06/12/10
	Building safer and stronger communities		
18/01	Revised arrangements for licensing sex establishments	Council	Contact: Keith Taylor 01934 426 323 Also to: Planning and Regulatory Committee 24/11/10
	Increasing prosperity		
18/01	Dolphin Square, Weston-super-Mare, redevelopment	Council	Contact: Lyndon Watkins 01934 427468
	Improving the way we work		
18/01	Tax Base	Council	Contact: Peter Sloman 01934 634619

February 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
01/02	Hans Price Academy/Wyvern Community School, delegated authority to Councillors Ashton and Jeremy Blatchford to authorise transition procedures	Executive	Contact: Tony Pearle 01275 884727
01/02	Community learning commissioning arrangements	Executive	Contact: Gerald Hunt 01934 634803
	Enhancing health and well-being		
01/02	Health Inequalities Report: reference from the Health Overview and Scrutiny Panel	Executive	Contact: Jou Pyke 01934 634911
01/02	Report from the Health Inequalities National Support Team	Executive	Contact: Jane Smith 01275 884242
01/02	Children and Families Partnership Plan	Executive	Contact: Mike Newman 01275 884663
	Protecting and improving the environment		
01/02	Local Transport Plan Capital Programme	Cllr. Ap Rees EM-DL	Contact: Colin Medus 01934 426498
01/02 22/02	Development Contributions Supplementary Planning Document: approval	Executive Council	Contact: Michael Reep 01934 426775
01/02	Housing in Defined Villages (Policy H/7) Supplementary Planning Document, approval	Executive	Contact: Michael Reep 01934 426775
01/02	West of England Joint Supplementary Planning Document Consultation Draft	Executive	Contact: Michael Reep 01934 426775
	Building safer and stronger communities		
16/02	Taxi Licensing Policy: review	Planning and Regulatory Committee	Contact: Keith Taylor 01934 426 323

	Increasing prosperity		
	Improving the way we work		
01/02 22/02	Draft Revenue Budget 2011/12 and Draft Capital Budget and Treasury Management Strategy 2011/12	Executive Council	Contact: Peter Sloman 01934 634619
01/02	Adult Social Services and Housing fees and charges	Executive	Contact: Gerald Hunt 01934 634803
01/02	Budget Monitor Month 8	Executive	Contact: Peter Sloman 01934 634619
22/02	Council Tax setting and parish precepts 2011/12	Council	Contact: Peter Sloman 01934 634619

March 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
22/03	Draft North Somerset Partnership Older People Strategy	Executive	Contact: Mark Hughes 01934 426320
	Protecting and improving the environment		
	Building safer and stronger communities		

	Increasing prosperity		
	Improving the way we work		
22/03	Medium Term Financial Plan and Budget Book 2010/11	Executive	Contact: Peter Sloman 01934 634619
22/03	Finance and Performance Monitor – Quarter 3	Executive	Contact: Peter Sloman 01934 634619
22/03	Budget Monitor – Month 10	Executive	Contact: Peter Sloman 01934 634619

April 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
	Protecting and improving the environment		
	Building safer and stronger communities		
	Increasing prosperity		
	Improving the way we work		
19/04	Budget Monitor – Month 11	Executive	Contact: Peter Sloman 01934 634619