

Forward Plan

for the four month period commencing on

1st December 2011

published on 16th November 2011



This Forward Plan gives details of decision items to be presented during the forthcoming four months.

Councillors are invited to review the items and to consider whether any of them should be referred for scrutiny or discussed with the appropriate Executive Member.

Executive Members:

Leader of the Council, Adult Care, Budgets, Partnerships, Weston-super-Mare Urban Extension (EM-Lr) – Councillor Nigel Ashton;
Deputy Leader of the Council, Strategic Planning, Highways, Economic Development and Housing (EM-DL) – Councillor Elfan Ap Rees;
Children and Young People's Services (EM-CS) – Councillor Jeremy Blatchford;
Finance, Human Resources, Asset Management (EM-PH) – Councillor Tony Lake;
Waste and recycling, Environment, Building Control (EM-SB) – Councillor Peter Bryant;
Community Services, Safety, Tourism, Leisure, Communications, Libraries, Licensing (EM-SA) – Councillor Mrs. Felicity Baker.

The items and the final decision taker are indicative. Decision making is subject to the Constitution.

Certain key decisions will be taken by the West of England Partnership, the Forward Plan for which can be found at

<http://www.westofengland.org/meetings/joint-waste-management-committee>

December 2011

| Decision not before | Item/Issue requiring decision | Decision Taker | Further Details |
|---------------------|---|-----------------------|---|
| | Promoting lifelong learning | | |
| 13/12 | School Meals Service – award of contract | Executive | Contact: Lynda Mitchell 01275 888319 |
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| | Enhancing health and well-being | | |
| 13/12 | Community facilities at Worle School | Executive | Contacts: Russ Currie 01934 637257, Alison Stone 01934 426035 |
| 13/12 | Children's Services Short Breaks Commissioning Contract: tender award | Executive | Contact: Pam Kelly 01275 888318 |
| 13/12 | Outcome of the Unannounced Ofsted Inspection of Referral and Assessment Services held on 8th and 9th March 2011 | Executive | Contact: John Wilkinson 01275 884260 |
| 13/12 | Outcome of the Ofsted Inspection of Adoption Services held on 9th-12th May 2011 | Executive | Contact: John Wilkinson 01275 884260 |
| 13/12 | Outcome of the Ofsted Inspection of Fostering Services | Executive | Contact: John Wilkinson 01275 884260 |
| 13/12 | Outcome of the Ofsted Children's Services Assessment | Executive | Contact: John Wilkinson 01275 884260 |
| 13/12 | Annual Report of the North Somerset Safeguarding Adults Board 2011 | Executive | Contact: Claire Leandro 01275 884243 and Alan Mogg 01275 885284 |
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| | Protecting and improving the environment | | |
| 01/12 | Traffic Regulation Order: waiting restrictions (Portishead and Nailsea) - confirmation of Order progression following consideration of any objections | Cllr. Ap Rees (EM-DL) | Contact: Alex Fear 01934 426458 |
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| | Building safer and stronger communities | | |
| 01/12 | Supported Bus Services – award of contracts | Cllr. Ap Rees (EM-DL) | Contact: Paul Baker 01934 426716 |
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| | Increasing prosperity | | |
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| | Improving the way we work | | |
| 13/12 | Council Tax Base Projections 2012/13 | Executive | Contact: Peter Sloman 01934 634619 |
| 13/12 | Revenue and Capital Budgets 2012/13 update | Executive | Contact: Peter Sloman 01934 634619 |
| 13/12 | Finance and Performance Monitor Quarter 2 | Executive | Contact: Peter Sloman 01934 634619 |
| 13/12 | Budget Monitor Month 7 | Executive | Contact: Peter Sloman 01934 634619 |
| 13/12 | Lift and Hoist Contract (Housing Services): approval | Executive | Contact: Howard Evans 01934 426673 |
| 13/12 | Contract Management Strategy – adoption of strategy approved by the Corporate Management Team | Executive | Contact: Simon Farnsworth 01275 882963 |
| 13/12 | Opportunities for further integration of Health and Social Care Services in North Somerset | Executive | Contact: Graham Turner 01934 634972 |
| 13/12 | The Tropicana, Weston-super-Mare – feedback from consultants | Executive | Contact: Karuna Tharmananthar 01275 888596 |
| 13/12 | Off-street parking fees and Order review 2012 | Executive | Contact: Allan Taylor 01934 427293 |
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January 2012

| Decision not before | Item/Issue requiring decision | Decision Taker | Further Details |
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| | Promoting lifelong learning | | |
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| | Enhancing health and well-being | | |
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| | Protecting and improving the environment | | |
| 01/01 17/01 | Land required to facilitate footpath installation at Dinghurst Road, Churchill - Compulsory Purchase Order | Cllr Ap Rees (EM-DL) Council | Contact: Alex Fear 01934 426458 |
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| | Building safer and stronger communities | | |
| 17/01 | Weston Villages Supplementary Planning Document: approval | Council | Contact: Michael Reep 01934 426775 |
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| | Increasing prosperity | | |
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| | Improving the way we work | | |
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February 2012

| Decision not before | Item/Issue requiring decision | Decision Taker | Further Details |
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| | Promoting lifelong learning | | |
| 07/02 | Change of provision to primary school status – Hillside First School, Mendip Green First School, and St. Martin's C. of E. Junior School, Weston-super-Mare | Executive | Contact: Sally Varley 01275 884857 |
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| | Enhancing health and well-being | | |
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| | Protecting and improving the environment | | |
| 01/02 | Weston Package (Highways etc.) Queensway – Approval to acquire land in support of Weston Package Weston Package (Highways etc.) Traffic Regulation Order in support of various elements of Weston Package including bus lane, loading and waiting restrictions, banned movements and two-way traffic order and signal crossings - confirmation of Order progression following consideration of any objections | Cllr Ap Rees (EM-DL) | Alex Fear 01934 426458 |
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| | Building safer and stronger communities | | |
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| | Increasing prosperity | | |
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| | Improving the way we work | | |
| 07/02 21/02 | Draft Revenue Budget 2012/13 | Executive Council | Contact: Peter Sloman 01934 634619 |
| 07/02 21/02 | Draft Capital Budget and Treasury Management Strategy 2012/13 | Executive Council | Contact: Peter Sloman 01934 634619 |
| 07/02 | Budget Monitor Month 8 | Executive | Contact: Peter Sloman 01934 634619 |
| 07/02 | Fees and charges (all Directorates except Adult Social Services & Housing) | Executive | Contact: Peter Sloman 01934 634619 |
| 07/02 | Fees and charges (Adult Social Services & Housing Directorate) | Executive | Contact: Gerald Hunt 01934 634803 |
| 21/02 | Council Tax Setting and Parish Precepts 2012/13 | Council | Contact: Peter Sloman 01934 634619 |
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March 2012

| Decision not before | Item/Issue requiring decision | Decision Taker | Further Details |
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| | Promoting lifelong learning | | |
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| | Enhancing health and well-being | | |
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| | Protecting and improving the environment | | |
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| | Building safer and stronger communities | | |
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| | Increasing prosperity | | |
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| | Improving the way we work | | |
| 20/03 | Finance and Performance Monitor Quarter 3 | Executive | Contact: Peter Sloman 01934 634619 |
| 20/03 | Budget Monitor Month 10 | Executive | Contact: Peter Sloman 01934 634619 |
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