

Forward Plan

for the four month period commencing on

1st June 2011

published on 17th May 2011



This Forward Plan gives details of decision items to be presented during the forthcoming four months.

Councillors are invited to review the items and to consider whether any of them should be referred for scrutiny or discussed with the appropriate Executive Member.

Executive Members (portfolios for 2010/11 below, portfolios for 2011/12 to be reported to the Annual Council Meeting on 17th May 2011):

Leader of the Council, Adult Care and Health (EM-Lr) – ;

Deputy Leader of the Council, Strategic Planning, Highways, Economic Development and Housing (EM-DL) – ;

Children and Young People's Services (EM-CS) – ;

Community Services and Transport (EM-SB) – ;

Finance, Human Resources and Community Services (EM-PH) – ;

Internal Organisation, Tourism and Leisure Services (EM-SA) – .

The items and the final decision taker are indicative. Decision making is subject to the Constitution.

Certain key decisions will be taken by the West of England Partnership, the Forward Plan for which can be found at

<http://www.westofengland.org/meetings/joint-waste-management-committee>

June 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
	Protecting and improving the environment		
01/06	Highways Capital Programme, including Winter Damage Grant - update	Cllr. – EM-DL	Contact: Frank Cox 01934 426784
01/06	North Somerset Preliminary Flood Risk Assessment	Executive	Contact: Jessica Harper 01934 426905
	Building safer and stronger communities		
01/06	Local Sustainable Transport Fund	Cllr. - EM-DL	Contact: Jen Pritchard 01934 426951
	Increasing prosperity		
01/06	Local Enterprise Partnership – membership and shareholding arrangement	Executive	Contact: Karuna Tharmananthar 01275 888596
	Improving the way we work		
01/06	Equality Scheme Update	Executive	Contact: Louise Roberts 01934 634832
01/06	2010/11 Corporate Monitor – Month 12	Executive	Contact: Shane Trevett 01275 884009

July 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
01/07	Community Drug Treatment Services: contract award	Executive	Contact: Jon Griffiths 01934 426825
	Protecting and improving the environment		
01/07	Annual Report on the Landfill Allowance Trading Scheme and Waste Performance 2010/11	Executive	Contact: Katherine Sokol 01934 634613
	Building safer and stronger communities		
01/07	Revised Development Contributions Supplementary Planning Document/Draft Community Infrastructure Levy Charging Schedule: approval for consultation	Executive	Contact: Michael Reep 01934 426775
01/07	Weston Villages Supplementary Planning Document: approval for consultation	Executive	Contact: Michael Reep 01934 426775
	Increasing prosperity		
01/07	Major transport schemes	Executive	Contact: Colin Medus 01934 426498
	Improving the way we work		

August 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
	Protecting and improving the environment		
	Building safer and stronger communities		
	Increasing prosperity		
	Improving the way we work		

September 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
01/09	Children's Services Short Breaks Commissioning Contract: tender award	Executive	Contact: Pam Kelly 01275 888318
01/09	Joint Strategic Needs Assessment	Executive	Contacts: Jane Smith 01275 884242, James Foster 01934 634897

	Protecting and improving the environment		
01/09	Professional Services Contract (Halcrow): decision for future procurement options	Cllr. - EM-DL	Contact: Ian Wilson 01934 426383
	Building safer and stronger communities		
	Increasing prosperity		
	Improving the way we work		
01/09	2011/12 Corporate Monitor – Quarter 1	Executive	Contact: Shane Trevett 01275 884009
01/09	Draft Corporate Plan 2011-15	Executive	Contact: James Foster 01934 634897