

# Forward Plan

for the four month period commencing on

## 1st March 2011

published on 14th February 2011



This Forward Plan gives details of decision items to be presented during the forthcoming four months.

Councillors are invited to review the items and to consider whether any of them should be referred for scrutiny or discussed with the appropriate Executive Member.

#### Executive Members:

Leader of the Council, Adult Care and Health (EM-Lr) – Nigel Ashton;

Deputy Leader of the Council, Strategic Planning, Highways, Economic Development and Housing (EM-DL) – Elfan Ap Rees;

Children and Young People's Services (EM-CS) – Jeremy Blatchford;

Community Services and Transport (EM-SB) – Peter Bryant;

Finance, Human Resources and Community Services (EM-PH) – Tony Lake;

Internal Organisation, Tourism and Leisure Services (EM-SA) – Felicity Baker.

The items and the final decision taker are indicative. Decision making is subject to the Constitution.

Certain key decisions will be taken by the West of England Partnership, the Forward Plan for which can be found at

<http://www.westofengland.org/meetings/joint-waste-management-committee>

## March 2011

(The Executive and Council Meetings listed here for 15th March 2011 were originally scheduled for 22nd March and 12th April 2011 respectively.)

<b>Decision not before</b>	<b>Item/Issue requiring decision</b>	<b>Decision Taker</b>	<b>Further Details</b>
	<b>Promoting lifelong learning</b>		
15/03	Children and Young People's Services Capital Programme Allocations 2011/12: contract award	Executive	Contact: Richard Stacey 01275 884048
	<b>Enhancing health and well-being</b>		
15/03	Draft North Somerset Partnership Older People Strategy	Executive	Contact: Mark Hughes 01934 426320
	<b>Protecting and improving the environment</b>		
15/03	Adoption of the West of England Joint Waste Core Strategy	Council	Contact: Michael Reep 01934 426775
15/03	Core Strategy delivery: update	Executive	Contact: Michael Reep 01934 426775
	<b>Building safer and stronger communities</b>		
	<b>Increasing prosperity</b>		
	<b>Improving the way we work</b>		
15/03	Finance and Performance Monitor – Quarter 3	Executive	Contact: Shane Trevett 01275 884009
15/03	Budget Monitor – Month 10	Executive	Contact: Peter Sloman 01934 634619
15/03	Town Hall Refurbishment: contract award	Council	Contact: Lyndon Watkins 01934 427468

## April 2011

(The Council meeting originally scheduled for 12th April 2011 has been rescheduled to 15th March 2011.)

<b>Decision not before</b>	<b>Item/Issue requiring decision</b>	<b>Decision Taker</b>	<b>Further Details</b>
	<b>Promoting lifelong learning</b>		
	<b>Enhancing health and well-being</b>		
	<b>Protecting and improving the environment</b>		
	<b>Building safer and stronger communities</b>		
	<b>Increasing prosperity</b>		
	<b>Improving the way we work</b>		
19/04	Budget Monitor – Month 11	Executive	Contact: Peter Sloman 01934 634619

## May 2011

<b>Decision not before</b>	<b>Item/Issue requiring decision</b>	<b>Decision Taker</b>	<b>Further Details</b>
	<b>Promoting lifelong learning</b>		
	<b>Enhancing health and well-being</b>		
	<b>Protecting and improving the environment</b>		

	<b>Building safer and stronger communities</b>		
01/05	Bus Quality Partnership Scheme	Cllr. Ap Rees EM-DL	Contact: Colin Medus 01934 426498
	<b>Increasing prosperity</b>		
	<b>Improving the way we work</b>		
17/05	Constitutional matters, appointments etc.	Council (Annual Meeting)	Contact: Philip Day 01934 634900

## June 2011

<b>Decision not before</b>	<b>Item/Issue requiring decision</b>	<b>Decision Taker</b>	<b>Further Details</b>
	<b>Promoting lifelong learning</b>		
	<b>Enhancing health and well-being</b>		
	<b>Protecting and improving the environment</b>		
01/06	West of England Joint Supplementary Planning Document Consultation Draft	EM-DL	Contact: Michael Reep 01934 426775
	<b>Building safer and stronger communities</b>		
	<b>Increasing prosperity</b>		
	<b>Improving the way we work</b>		