

Forward Plan

for the four month period commencing on

1st February 2012

published on 17th January 2012



This Forward Plan gives details of decision items to be presented during the forthcoming four months.

Councillors are invited to review the items and to consider whether any of them should be referred for scrutiny or discussed with the appropriate Executive Member.

Executive Members:

Leader of the Council, Adult Care, Budgets, Partnerships, Weston-super-Mare Urban Extension (EM-Lr) – Councillor Nigel Ashton;
Deputy Leader of the Council, Strategic Planning, Highways, Economic Development and Housing (EM-DL) – Councillor Elfan Ap Rees;
Children and Young People's Services (EM-CS) – Councillor Jeremy Blatchford;
Finance, Human Resources, Asset Management (EM-PH) – Councillor Tony Lake;
Waste and recycling, Environment, Building Control (EM-SB) – Councillor Peter Bryant;
Community Services, Safety, Tourism, Leisure, Communications, Libraries, Licensing (EM-SA) – Councillor Mrs. Felicity Baker.

The items and the final decision taker are indicative. Decision making is subject to the Constitution.

Certain key decisions will be taken by the West of England Partnership, the Forward Plan for which can be found at

<http://www.westofengland.org/meetings/joint-waste-management-committee>

February 2012

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
	Protecting and improving the environment		
01/02	Joint Procurement Arrangement for Highway Condition Surveys with Cornwall Council	Cllr Ap Rees (EM-DL)	Contact: Darren Gilbert 01275 882948
	Building safer and stronger communities		
	Increasing prosperity		
01/02	Weston Package (Highways etc.) Queensway – Approval to acquire land in support of Weston Package Weston Package (Highways etc.) Traffic Regulation Order in support of various elements of Weston Package including bus lane, loading and waiting restrictions, banned movements and two-way traffic order and signal crossings - confirmation of Order progression following consideration of any objections	Cllr Ap Rees (EM-DL)	Contact: Alex Fear 01934 426458
07/02 21/02	Core Strategy Update	Executive Council	Contact: Michael Reep 01934 426775
21/02	Weston Villages Supplementary Planning Document: approval	Council	Contact: Michael Reep 01934 426775

	Improving the way we work		
07/02 21/02	Draft Revenue Budget 2012/13	Executive Council	Contact: Peter Sloman 01934 634619
07/02 21/02	Draft Capital Budget and Treasury Management Strategy 2012/13	Executive Council	Contact: Peter Sloman 01934 634619
07/02	Budget Monitor Month 8	Executive	Contact: Peter Sloman 01934 634619
07/02	Fees and charges (all Directorates except Adult Social Services & Housing)	Executive	Contact: Peter Sloman 01934 634619
07/02	Fees and charges (Adult Social Services & Housing Directorate)	Executive	Contact: Gerald Hunt 01934 634803
21/02	Council Tax Setting and Parish Precepts 2012/13	Council	Contact: Peter Sloman 01934 634619

March 2012

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
20/03	Children and Young People’s Services Capital Programme 2012/13	Executive	Contact: Sally Varley 01275 884857
20/03	Change of provision to primary school status – Hillside First School, Mendip Green First School, and St. Martin’s C. of E. Junior School, Weston-super-Mare	Executive	Contact: Sally Varley 01275 884857
	Enhancing health and well-being		
	Protecting and improving the environment		
	Building safer and stronger communities		

	Increasing prosperity		
	Improving the way we work		
01/03	Demolition of the Tropicana, Weston-super-Mare, and sea wall reinstatement: award of contract	Cllr Ap Rees (EM-DL)	Contact: Karuna Tharmananthar 01275 888596
20/03	Finance and Performance Monitor Quarter 3	Executive	Contact: Peter Sloman 01934 634619
20/03	Budget Monitor Month 10	Executive	Contact: Peter Sloman 01934 634619

April 2012

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
	Protecting and improving the environment		
	Building safer and stronger communities		
	Increasing prosperity		
10/04	Approval to the principle of procuring Junction 21 outbound works utilising the HA Asset Support Contract	Council	Contact: Konrad Lansdown 01934 426932
	Improving the way we work		
17/04	Budget Monitor Month 11	Executive	Contact: Peter Sloman 01934 634619

May 2012

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
	Protecting and improving the environment		
	Building safer and stronger communities		
	Increasing prosperity		
08/05	Award of contract to undertake Weston Package Programme of Works	Council (Annual Meeting)	Contact: Alex Fear 01934 426458
	Improving the way we work		
08/05	Constitutional matters, appointments etc.	Council (Annual Meeting)	Contact: Philip Day 01934 634900