

Forward Plan

for the four month period commencing on

1st October 2011

published on 16th September 2011



This Forward Plan gives details of decision items to be presented during the forthcoming four months.

Councillors are invited to review the items and to consider whether any of them should be referred for scrutiny or discussed with the appropriate Executive Member.

Executive Members:

Leader of the Council, Adult Care, Budgets, Partnerships, Weston-super-Mare Urban Extension (EM-Lr) – Councillor Nigel Ashton;
Deputy Leader of the Council, Strategic Planning, Highways, Economic Development and Housing (EM-DL) – Councillor Elfan Ap Rees;
Children and Young People's Services (EM-CS) – Councillor Jeremy Blatchford;
Finance, Human Resources, Asset Management (EM-PH) – Councillor Tony Lake;
Waste and recycling, Environment, Building Control (EM-SB) – Councillor Peter Bryant;
Community Services, Safety, Tourism, Leisure, Communications, Libraries, Licensing (EM-SA) – Councillor Mrs. Felicity Baker.

The items and the final decision taker are indicative. Decision making is subject to the Constitution.

Certain key decisions will be taken by the West of England Partnership, the Forward Plan for which can be found at

<http://www.westofengland.org/meetings/joint-waste-management-committee>

October 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
25/10	Outcome of the Unannounced Ofsted Inspection of Referral and Assessment Services held on 8th and 9th March 2011	Executive	Contact: John Wilkinson 01275 884260
25/10	Outcome of the Ofsted Inspection of Adoption Services held on 9th-12th May 2011	Executive	Contact: John Wilkinson 01275 884260
25/10	Outcome of the Ofsted Inspection of Fostering Services	Executive	Contact: John Wilkinson 01275 884260
	Protecting and improving the environment		
01/10	Traffic Regulation Order: A371 no entry - confirmation of Order progression following consideration of any objections	Cllr. Ap Rees (EM-DL)	Contact: Alex Fear 01934 426458
25/10	Local Sustainable Transport Fund	Executive	Contact: Jen Pritchard 01934 426951
	Building safer and stronger communities		
01/10	Portishead to Bristol Bus Quality Partnership Scheme	Cllr. Ap Rees (EM-DL)	Contact: Paul Conolly 01934 426842
	Increasing prosperity		
	Improving the way we work		
25/10	Treasury Management Monitoring Report 2011-12	Executive	Contact: Peter Sloman 01934 634619
25/10	Budget Monitor Month 5	Executive	Contact: Peter Sloman 01934 634619
25/10	Annual Audit Letter	Executive	Contact: Peter Sloman 01934 634619

25/10	Opportunities for further integration of Health and Social Care Services in North Somerset	Executive	Contact: Phil Hall 01275 884353

November 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
	Protecting and improving the environment		
01/11	Traffic Regulation Order: speed limit reduction on Sheepway – confirmation of Order progression following consideration of any objections	Cllr. Ap Rees (EM-DL)	Contact: Alex Fear 01934 426458
15/11	Landfill Allowance Trading Scheme (LATS) – sale of permits	Council	Contact: Katherine Sokol 01934 634613
15/11	Land required to facilitate footpath installation at Dinghurst Road, Churchill - Compulsory Purchase Order	Council	Contact: Alex Fear 01934 426458
	Building safer and stronger communities		
15/11	Youth Justice Plan	Council	Contact: Mike Rees 01275 888360
	Increasing prosperity		
	Improving the way we work		
15/11	Corporate Plan 2011-15 – adoption following consultation	Council	Contact: James Foster 01934 634897
15/11	Medium Term Financial Plan (MTFP) 2011-15 - adoption following consultation	Council	Contact: Peter Sloman 01934 634619

December 2011

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
13/12	Community facilities at Worle School	Executive	Contacts: Russ Currie 01934 637257, Alison Stone 01934 426035
13/12	Children's Services Short Breaks Commissioning Contract: tender award	Executive	Contact: Pam Kelly 01275 888318
	Protecting and improving the environment		
01/12	Traffic Regulation Order: waiting restrictions (Portishead and Nailsea) - confirmation of Order progression following consideration of any objections	Cllr. Ap Rees (EM-DL)	Contact: Alex Fear 01934 426458
	Building safer and stronger communities		
01/12	Supported Bus Services – award of contracts	Cllr. Ap Rees(EM-DL)	Contact: Paul Baker 01934 426716
13/12	Lift and Hoist Contract (Housing Services): approval	Executive	Contact: Howard Evans 01934 426673
	Increasing prosperity		
	Improving the way we work		
13/12	Council Tax Base Projections 2012/13	Executive	Contact: Peter Sloman 01934 634619
13/12	Revenue and Capital Budgets 2012/13 update	Executive	Contact: Peter Sloman 01934 634619
13/12	Finance and Performance Monitor Quarter 2	Executive	Contact: Peter Sloman 01934 634619
13/12	Budget Monitor Month 7	Executive	Contact: Peter Sloman 01934 634619

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January 2012

Decision not before	Item/Issue requiring decision	Decision Taker	Further Details
	Promoting lifelong learning		
	Enhancing health and well-being		
	Protecting and improving the environment		
	Building safer and stronger communities		
17/01	Weston Villages Supplementary Planning Document: approval	Council	Contact: Michael Reep 01934 426775
	Increasing prosperity		
	Improving the way we work		