

# North Somerset partnership



## Improving our communities

Local Area Agreement for North Somerset  
2008 - 2011



# **Key**

## **Stretch indicators**

These indicators have been carried over from the 2007-2008 Local Area Agreement and will complete in March 2010. Performance reward grant is available for achievement of these indicators.

## **Designated indicators**

Taken from the national indicator set these indicators will run until March 2011. Performance reward grant is available for achievement of these indicators.

## **Statutory indicators**

These indicators are statutory educational indicators from the Department of Children and Family Services. They do not attract performance reward grant.

## **Local indicators**

These indicators are chosen by the partnership either from the national indicator list or other sources. These indicators will complete in March 2011. They do not attract performance reward grant.

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
<b>Children &amp; Young People</b>	Emotional health of children <b>(NI 50)</b> (including further improvement to comprehensive CAMHS) <b>(Designated)</b>	2008/09 66.5%	N/A	70%	71.4%	North Somerset Council  John Wilkinson Assistant Director (Strategy and Commissioning)
	Obesity among primary school age children in Year 6 <b>(NI 56)</b> <b>(Designated)</b>	2007 13.85%	14.9%	17%	16%	North Somerset Primary Care Trust  Dali Sidebottom Service Development Manager
	Stability of placements of looked after children: number of moves <b>(NI 62)</b> <b>(Designated)</b>	2006/07 15.8% of looked after children with 3 or more placements during the year.	15%	14%	12%	North Somerset Council  Malcolm Lane Performance & Planning Officer
	Take up of 14-19 learning diplomas <b>(NI 90)</b> <b>(Designated)</b>	0 as this is a new indicator. Number of active Diploma Aggregation Service accounts where the centre of learning is recorded as being within the local authority	130 0.9%	650 4.3%	1000 6.7%	North Somerset Council  Paul Jacobs Assistant Director (Learning and Achievement)

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	Participation of 17 years olds in education or training <b>(NI 91)</b>  <b>(Designated)</b>	September 2007 83%	84.5%	86%	88%	North Somerset Council  Paul Jacobs Assistant Director (Learning and Achievement)
	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development & Communication, Language and Literacy <b>(NI 72)</b>  <b>(Statutory)</b>	2007/08 (academic year 2006/7) 40.7%	53.0%	55.8%	60%	North Somerset Council  Paul Jacobs Assistant Director (Learning and Achievement)
	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) <b>(NI 73)</b>  <b>(Statutory)</b>	2007/08 (academic year 2006/7) 75%	80%	81%	78%	North Somerset Council  Paul Jacobs Assistant Director (Learning and Achievement)
	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) <b>(NI 75)</b>  <b>(Statutory)</b>	2007/08 (academic year 2006/7) 48.3%	55.5%	59.7%	62.0%	North Somerset Council  Paul Jacobs Assistant Director (Learning and Achievement)

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	Secondary school persistent absence rate <b>(NI 87)</b> <b>(Statutory)</b>	2007/08 (academic year 2006/7) 5.60	5.40%	5.40%	4.8%	North Somerset Council  Paul Jacobs Assistant Director (Learning and Achievement)
	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest <b>(NI 92)</b> <b>(Statutory)</b>	2007/08 (academic year 2006/7) 33.6%	29.9%	29.55%	29.4%	North Somerset Council  Paul Jacobs Assistant Director (Learning and Achievement)
	Progression by 2 levels in English between Key Stage 1 and Key Stage 2 <b>(NI 93)</b> <b>(Statutory)</b>	2007/08 (academic year 2006/7) 85.2%	89%	88%	89%	North Somerset Council  Paul Jacobs Assistant Director (Learning and Achievement)
	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 <b>(NI 94)</b> <b>(Statutory)</b>	2007/08 (academic year 2006/7) 78.3%	86%	85%	85%	North Somerset Council  Paul Jacobs Assistant Director (Learning and Achievement)

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	Children in care reaching level 4 in English at Key Stage 2 <b>(NI 99)</b> <b>(Statutory)</b>	2007/08 (academic year 2006/7) 12.5%	50%	62.5%	7.1%	North Somerset Council  Paul Jacobs Assistant Director (Learning and Achievement)
	Children in care reaching level 4 in Maths at Key Stage 2 <b>(NI 100)</b> <b>(Statutory)</b>	2007/08 (academic year 2006/7) 25%	63%	7.0%	7.1%	North Somerset Council  Paul Jacobs Assistant Director (Learning and Achievement)
	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) <b>(NI 101)</b> <b>(Statutory)</b>	2007/08 (academic year 2006/7) 8.3%	9.1%	6.3%	5.5%	North Somerset Council  Paul Jacobs Assistant Director (Learning and Achievement)
	Under 18 conception rate <b>(NI 112)</b> <b>(Local)</b>	2006  22.6 per 1,000 females aged 15-17 years old.	A reduction of 44.1% from 1998 baseline  (19.9 per 1,000 females aged 15-17 years old)	A reduction of 50.0% from 1998 baseline  (17.8 per 1,000 females aged 15-17 years old)	A reduction of 50.0% from 1998 baseline  (17.8 per 1,000 females aged 15-17 years old)	North Somerset Primary Care Trust  Dali Sidebottom Service Development Manager

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	Number of Sure Start Children's Centres (NI 109) <b>(Local)</b>	67% (10 designated out of 15)	67% (10 designated out of 15)	100% (14 designated out of 14)	100% (14 designated out of 14)	North Somerset Council  Sheila French Locality Manager
	Percentage of Schools providing access to extended services (NI 88) <b>(Local)</b>	28%	54%	85%	90%	North Somerset Council  Richard Blows Extended Services Adviser
	Young people's participation in positive activities (NI 110) <b>(Local)</b>	2008/09 70.3%	N/A	72.7%	75.0%	North Somerset Council  John Wilkinson Assistant Director (Strategy and Commissioning)
	Substance misuse by young people (NI 115) <b>(Local)</b>	21% of young people reporting frequent misuse of drugs/volatile substances or alcohol or both.	22%	22%	21%	North Somerset Council  Malcolm Lane Performance & Planning Officer
	Young offenders engagement in suitable education, training or employment (NI 45) <b>(Local)</b>	75.8% of young offenders actively engaged in education, training or employment.	78.8%	82%	85.2%	North Somerset Council  Mike Rees Youth Offending Team Manager

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	Reduce the percentage of 16-18 year olds not in education, employment and training. (NEET)  <b>(Existing PRG target)</b>	Nov 2006  4.9% (262 young people)	<b>Without stretch</b> 4.7% (247 young people )	<b>Without stretch</b> 4.5% (241 young people )	<b>Without stretch</b> 4.4% (236 young people )	Connexions  Nicola Burcham
			<b>With stretch</b> 4.5% (241 young people)	<b>With stretch</b> 4.3% (227 young people)	<b>With stretch</b> 4.2% (221 young people)	
	Increase the percentage of 16 year -18 year olds achieving 5 A*-C GCSEs, (or equivalent level qualification) including English & Maths  <b>Existing PRG target)</b>	2006 47.3% of 2293 pupils  (1,085 pupils)	<b>Without stretch</b> March 2009 49.3% (1,130 pupils)	<b>Without stretch</b> March 2010 50.3% (1,153 pupils)	No target set – existing reward target	North Somerset Council / Learning and Skills Council
			<b>With stretch</b> March 2009 50.1% (1,149 pupils)	<b>With stretch</b> March 2010 51.75% (1,187 pupils)	No target set – existing reward target	Paul Jacobs Assistant Director (Learning and Achievement)
	Half days missed through absence – Primary aged pupils  <b>(Existing PRG target)</b>	2005/06 Baseline  5.53%	<b>Without stretch</b> 4.5% (250,942 half days)	<b>Without stretch</b> 4.4% (245,366 half days)	No target set – existing reward target	North Somerset Council
			<b>With stretch</b> 4.3 (239,789 half days)	<b>With stretch</b> 4.2% (234,213 half days)	No target set – existing reward target	Sara Griffiths Principal Education Welfare Officer

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	Half days missed through absence – Secondary aged pupils  <b>(Existing PRG target)</b>	2005/06 Baseline  8.68 %	<b>Without stretch</b> 7.0% (350,295 half days)	<b>Without stretch</b> 6.9% (345,291 half days)	No target set – existing reward target	
			<b>With stretch</b> 6.7% (335,283 half days)	<b>With stretch</b> 6.6% (330,279 half days)	No target set – existing reward target	
	Increase the number of schools validated to the new National Healthy Schools Programme  <b>(Existing PRG target)</b>	September 2006 6.25%	<b>Without stretch</b> Sept 08 63.75% (51 schools)	<b>Without stretch</b> March 2010 80% (61 schools)	No target set – existing reward target	North Somerset Council / North Somerset Primary Care Trust Dali Sidebottom Service Development Manager
			<b>With Stretch</b> Sept 08 72.5% (58 schools)	<b>With Stretch</b> March 2010 94% (71 schools)	No target set – existing reward target	Shaun Cheesman North Somerset Council

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
<b>Economic Development &amp; Environment</b>	Number of affordable homes Delivered (gross) <b>(NI 155)</b>  <b>(Designated)</b>	2007/08 208 affordable housing completions within North Somerset (119 social rented, 89 intermediate/homebuy)	220 Cumulative 220 dwellings (150 social rented/70 intermediate/homebuy)	150 Cumulative 370 dwellings (270 social rented/100 intermediate/homebuy)	150 Cumulative 520 dwellings (390 social rented/130 intermediate/homebuy)	North Somerset Council  Michael Reep Planning Policy Manager
	Net additional homes provided <b>(NI 154)</b>  <b>(Designated)</b>	N/A	935 Cumulative 935	764 Cumulative 1699	860 Cumulative 2559	North Somerset Council  Michael Reep Planning Policy Manager

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	Supply of ready to develop housing sites <b>(NI 159)</b>  <b>(Designated)</b>	2007/08 6,208 dwellings	100% of the sites currently available	100% of the sites currently available	100% of the sites currently available	North Somerset Council  Michael Reep Planning Policy Manager
	Congestion – average time per mile during the morning peak <b>(NI 167)</b>  <b>(Designated)</b>	2005/06 0 sub-regional figure	8 sub-regional figure	11 sub-regional figure	13 sub-regional figure	North Somerset Council  Colin Medus Transport Planning Manager
	Local bus passenger journeys originating in the authority area <b>(NI 177)</b>  <b>(Designated)</b>	2003/04 55,226 sub-regional figure	56,057 sub-regional figure	56,337 sub-regional figure	56,883 sub-regional figure	North Somerset Council  Colin Medus Transport Planning Manager

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	Time taken to process Housing Benefit/Council Tax Benefit new claims and change events <b>(NI 181)</b>  <b>(Designated)</b>	21.3 days (Calculated by DWP using quarter 2 data from 2007/08)	16 days	14 days	12 days	North Somerset Council  Richard Penska Assistant Director
	Adapting to climate change <b>(NI 188)</b>  <b>(Designated)</b>	Level of preparation 0 as this is a new indicator	Level of preparation 1	Level of preparation 2	Level of preparation 3	Environment Agency & North Somerset Council  Andy Hicklin Planning & Corporate Services Manager, Environment Agency  Simon Gregory Development & Regeneration, North Somerset Council

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	Municipal waste land filled (NI 193) <b>(Designated)</b>	2006/07 66.42%	61.05%	59.33%	52.53%	North Somerset Council  Ray Skipp Area Manager Waste Management
	Reduction in per capita CO2, emissions in LA area (NI 186) <b>(Designated)</b>	2005 = 6.4 tonnes CO2/capita	4% reduction from baseline	8% cumulative reduction from baseline	Aim to achieve 12.5% cumulative reduction from baseline  (to 5.6 tonnes CO2 per capita)	North Somerset Council  Karuna Tharmanathar Assistant Director
	Number of people resident in North Somerset and aged 19 or over who are following a level 2 qualification measured by the LSC through Individualised Learner Records.  <b>(Existing PRG target)</b>	Baseline removed	<b>Without stretch</b> 1015	<b>Without stretch</b> 1145	No target set – existing reward target	Learning and Skills Council  Sara Marshall Partnership Manager
<b>With stretch</b> 1060			<b>With stretch</b> 1220	No target set – existing reward target		

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	<p>Increase the number of lone parents* and people on inactive benefits** helped by North Somerset Council into sustained employment of at least 16 hours per week for 13 consecutive weeks or more, as measured by partnership data.</p> <p><b>(Existing PRG target)</b></p>	2005/06 baseline 45 people off inactive benefit and into sustainable jobs	<p><b>Without stretch</b> 50</p> <p><b>With stretch</b> 80</p>	<p><b>Without stretch</b> 52</p> <p><b>With stretch</b> 82</p>	<p>No target set – existing reward target</p> <p>No target set – existing reward target</p>	<p>North Somerset Council / JobCentre Plus</p> <p>Simon Gregory Economic Development &amp; Regeneration Team Leader</p>
<b>Adult health &amp;</b>	<p>All age all cause mortality rate (NI 120)</p> <p><b>(Designated)</b></p>	1995/1997 Male: 862.3 Female: 533.8 (per 1,000 population)	Male:585 Female: 435 (per 1,000 population)	Male:567 Female: 426 (per 1,000 population)	Male:549 Female: 418 (per 1,000 population)	<p>North Somerset Primary Care Trust</p> <p>Mary Hart Head of Health Improvement</p>

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	Achieving independence for older people through rehabilitation/ intermediate care <b>(NI 125)</b>  <b>(Designated)</b>	2007/08 78%			+ 1.5% improvement on the baseline  79.5%	North Somerset Council & North Somerset Primary Care Trust  Paul Slade Assistant Director (Adult Care)  Mary Hart Head of Health Improvement
	The number of emergency bed days per head of weighted population <b>(NI 134)</b>  <b>(Designated)</b>	2006/07 127,544 days	126,603 days	125,970 days	125,340 days	North Somerset Primary Care Trust  Mary Hart Head of Health Improvement
	Carers receiving needs assessment or review and a specific carers service <b>(NI 135)</b>  <b>(Designated)</b>	2007/08 29% of carers	32% of carers	35% of carers	38% of carers	North Somerset Council  Paul Slade Assistant Director
	People supported to live independently through social services (all ages) <b>(NI 136)</b>  <b>(Designated)</b>	2007/08 3152 per 100,000 population assisted directly through social services to live independently	3220	3485	3750	North Somerset Council  Paul Slade Assistant Director (Adult Care)

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	Adults in contact with secondary mental health services in employment <b>(NI 150)</b>  <b>(Designated)</b>	1.7%			3.1%	North Somerset Council  Paul Slade Assistant Director (Adult Care)
	Percentage of vulnerable people achieving independent living <b>(NI 141)</b>  <b>(Local)</b>	2007/08 64%			72%	North Somerset Council  Shaun Fitzpatrick Supporting People Manager
	End of life access to palliative care enabling people to choose to die at home <b>(NI 129)</b>  <b>(Local)</b>  Proportion of deaths at home registered within calendar year.	2006 17.96%	18.0%	18.50%	20.26%	North Somerset Primary Care Trust  Mary Hart Head of Health Improvement
	Reduce the absolute gap in all age all cause mortality between the most deprived quintile and least deprived quintile in North Somerset to the 2000-2002 levels.  <b>(Local)</b>	2004 - 06 225 (difference in number of people)	2007-09 217	2008-10 209	2009-11 200	North Somerset Primary Care Trust  Mary Hart Head of Health Improvement

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	Increase the proportion of adults in the general population of North Somerset achieving at least 30 minutes of moderate physical activity at least three times a week.  <b>(Existing PRG target)</b>	2006 Sport England Active People Survey  34,300 active adults (21.6%)	<b>Without stretch</b>  34,300 active adults (21.6%)	<b>Without stretch</b>  34,300 active adults (21.6%)	No target set – existing reward target	North Somerset Council / North Somerset Primary Care Trust  David Lawrence Assistant Director / Mary Hart Head of Health Improvement
	Increase the number of recorded obese individuals losing weight through a personalised weight management programme.  <b>(Existing PRG target)</b>	Baseline 0 (2005-06)  Target is 80 people achieving a reduction in body weight of 5%+ and /or 5kg at 6 months	<b>Without stretch</b>  0	<b>Without stretch</b>  0	No target set – existing reward target	North Somerset Primary Care Trust  Mary Hart Head of Health Improvement
	Increase the number of adults (18-64) and older people (65+) including carers with self-directed support packages  <b>(Existing PRG target)</b>	March 2006  Direct Payments 104 people (7.28%)	<b>Without stretch</b>  Combined target 11.25%	<b>Without stretch</b>  Combined target 12.4%	No target set – existing reward target	North Somerset Council  Margaret Newman Development & Planning Manager

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
		Individual Budgets 0 people	<b>With stretch</b> Combined target 15%	<b>With stretch</b> Combined target 20%	No target set – existing reward target	
	Increase the number of four week quitters through the local NHS Support to Stop Smoking Services from the 20% most deprived areas in North Somerset.  <b>(Existing PRG target)</b>	Baseline  1092	<b>Without stretch</b> 1092	<b>Without stretch</b> 1092	No target set – existing reward target	North Somerset Primary Care Trust  Mary Hart Head of Health Improvement
			<b>With stretch</b> N/a	<b>With stretch</b> 1262 (cumulative 2007 - 2010)	No target set – existing reward target	
	Increase the number of four week quitters through the local NHS Support to Stop Smoking Services from staff and users of mental	Baseline  0	<b>Without stretch</b> N/a	<b>Without stretch</b> 0	No target set – existing reward target	

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	<p>health services identified either by inclusion in the GP register of those suffering from severe &amp; enduring mental health problems or accessed through mental health user groups.</p> <p><b>(Existing PRG target)</b></p>		<p><b>With stretch</b> N/a</p>	<p><b>With stretch</b> 30 (cumulative 2007 – 2010)</p>	No target set – existing reward target	
<b>Safer &amp; Stronger</b>	<p>Serious acquisitive crime rate (NI 16)</p> <p><b>(Designated)</b></p> <p><b>N.B:</b> A reduction in recorded SAC from a rate of 10.99 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (2214 offences) to a rate of 10.44 crimes per 1,000 population in 2010/11 based on mid-2009 population estimates, equivalent to a reduction of <b>5%</b></p>	<p>2007/08 2,214 (10.99 per 1,000 population)</p>	<p>2,176 (10.81 per 1,000 population) (-1.6% reduction)</p>	<p>2,139 (10.64 per 1,000 population) (-3.2% cumulative reduction)</p>	<p>2,103 (10.44 per 1,000 population) (-5% cumulative reduction)</p>	<p>Avon &amp; Somerset Constabulary</p> <p>Stephen Baggs Performance Analyst</p>

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	Assault with injury crime rate (NI 20)  (Designated)	2007/08  1442 crimes  7.16 crimes per 1,000 population	1392 crimes  6.91 crimes per 1,000 population  (-3.33%) (cumulative)	1344 crimes  6.67 crimes per 1,000 population  (-6.66%) (cumulative)	1298 crimes  6.44 crimes per 1,000 population  (-10%) (cumulative)	Avon & Somerset Constabulary  Stephen Baggs Performance Analyst
	Dealing with local concerns about anti-social behaviour and crime by the local council and police (NI 21)  (Designated)	2008/09 25.4%	N/A		+ 7%  (32.4%)  (on the final confirmed data from the audit commission)	North Somerset Council  Jo Mercer Community Safety & Drug Action Team

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	Re-offending rate of prolific and priority offenders <b>(NI 30)</b> <b>(Designated)</b>	22% The performance ceiling from J-TRACK as at 30/09/08			23% based on a ratio of 1.05	Crime & Disorder Reduction Partnership  Kay Wozniak District Commander, Avon & Somerset Constabulary
	Drug users in effective treatment <b>(NI 40)</b> <b>(Designated)</b>	2007/08 616	641 (4% increase on baseline)	667 (4% increase on previous years target)	694 (4% increase on previous years target)	North Somerset Council  Jo Mercer Community Safety & Drug Action Team Manager
	Alcohol-harm related hospital admission rates <b>(NI 39)</b> <b>(Local)</b>	1499 per 100,000 population	1605 per 100,000 population	1914 per 100,000 population	2039 per 100,000 population	North Somerset Primary Care Trust  Mary Hart Head of Health Improvement
	Percentage of people who feel they can influence decisions in their locality within South Ward, Weston-super-Mare. <b>(NI 4)</b> <b>(Local)</b>	2006 17.7			+3% (20.7%)	North Somerset Council  Sara Brown South Ward Neighbourhood Manager

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	Overall/general satisfaction with local area within South Ward, Weston-super-Mare. <b>(NI 5)</b>  <b>(Local)</b>	2006 48.4			+3% (51.4%)	North Somerset Council  Sara Brown South Ward Neighbourhood Manager
	Repeat incidents of domestic violence <b>(NI 32)</b>  <b>(Local)</b>  For cases which have been to a MARAC in the previous 12 months and where a repeat is an incident recorded as a crime by the police	2007/08 22.6%	21.6%	20.6%	20%	North Somerset Council  Jo Mercer Community Safety & Drug Action Team Manager  Louise Branch Domestic Abuse Co- ordinator
	Increase the number of incidents of domestic violence reported annually to the Police.  <b>(Existing PRG target)</b>	Baseline year 2005/06 891	<b>Without stretch</b> 935 (+5%)	<b>Without stretch</b> 980 (+10%)	No target set – existing reward target	North Somerset Council / Avon & Somerset Constabulary
			<b>With Stretch</b> 980 (+10%)	<b>With Stretch</b> 1042 (+17%)	No target set – existing reward target	Jo Mercer Community Safety & Drug Action Team Manager
	Increase the number of people recorded as or reporting that they have engaged in formal	(2007) 10.84%	<b>Without stretch</b> Baseline + 0%	<b>Without stretch</b> Baseline + 0%	No target set – existing reward target	Voluntary Action North Somerset (VANS) / North Somerset

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
	volunteering on an average of at least two hours per week over the last year  <b>(Existing PRG target)</b>		<b>With stretch</b> Baseline + 2% (cumulative)	<b>With stretch</b> Baseline + 4% (cumulative)	No target set – existing reward target	Council  Bob Snow Chief Executive VANS
	Reduction in recorded criminal damage offences  <b>(Existing PRG target)</b>	Baseline 2005/6 3,666 offences  Projected 2006/07 without stretch 3,483 offences with stretch 3,299 offences	<b>Without stretch</b>  3,143 offences (-5%)  <b>With Stretch</b> 2,673 offences (-10%)	<b>Without stretch</b>  2,986 offences (-5%)  <b>With Stretch</b> 2,405 offences (-10%)	No target set – existing reward target  No target set – existing reward target	Avon & Somerset Constabulary  Stephen Baggs Performance Analyst
	Reduce drug-related deaths by 1 deaths by 2010 (using 2003 – 2006 aggregated baseline)  <b>(Existing PRG target)</b>	Baseline:  27 deaths reported as drug related between	<b>Without stretch</b> No improvement from baseline	<b>Without stretch</b> No improvement from baseline	No target set – existing reward target	North Somerset Council  Jo Mercer Community Safety &

Priority	Indicator(s), including those from national indicator set (designated targets shown with a *)	Baseline	2008/09 Improvement Target	2009/10 Improvement Target	2010/11 Improvement Target	Lead Partner
		2003 and 2006	<b>With Stretch</b> N/a	<b>With Stretch</b> reduction of 1 drug related death between 2007-2010: (26 deaths)	No target set – existing reward target	Drug Action Team Manager